LEGISLATIVE COUNCIL OF FIJI COUNCIL PAPER NO. 16 OF 1966

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FIJI DEVELOPMENT PLAN
1966-1970

OUTLINE

and

PUBLIC EXPENDITURE

CENTRAL PLANNING OFFICE

1966

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FIJI DEVELOPMENT PLAN 1966–1970

The following papers comprise the Fiji Development Plan 1966–1970:—

(1) OUTLINE AND PUBLIC EXPENDITURE
(2) DEVELOPMENT PLANNING REVIEW
(3) SECTOR PLANS

Volume 1
Agriculture
Forestry

Volume 2
Education
Health

Volume 3
Communications
Public Utilities

NOTE:—

Capital Expenditure Category I . .	. .	First Priority
Capital Expenditure Category II .	. .	Second Priority

15328

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FIJI DEVELOPMENT PLAN 1966-1970

MEMORANDUM BY FINANCIAL SECRETARY

The papers on the 1966–1970 Development Plan comprise this memorandum, the Development Planning Review prepared by the Central Planning Office, Summary Tables of Estimates for the years 1966–1970 and Sector Plans. The Plan embraces, expands, and extends the 1964–1968 Development Plan (Council Paper No. 33 of 1963). It is a direct result of the decision taken in 1964 to adopt economic planning as the common basis for development policies. In contrast to previous plans which were very little more than programmes of capital expenditure in the public sector, the present Plan integrates resources and expenditure into the general economic framework of Fiji. It also, for the first time, deals in detail with recurrent as well as capital expenditure. Furthermore, it has been decided to transfer to the recurrent budget various items of a recurrent nature previously shown in the capital budget.

2. In summary the proposals for expenditure in the period 1966–1970 are:—

	£F million					
	1966	1967	1968	1969	1970	Total
Recurrent	9·62	10·42	11·01	11·71	12·36	
Capital (Cat. I)	3·68	4·37	4·29	4·31	3·85	20·50
Capital (Cat. II)		·32	·24	·49	·76	1·81

NOTE:—

(*a*) The figures for recurrent and capital expenditure for 1966 are shown on the basis of the transfers from the capital budget to the recurrent budget mentioned in paragraph one above having already been made. They do not, therefore, correspond with the figures in the 1966 Estimates.

(*b*) The figures for recurrent expenditure do not include public debt service charges and pensions, which are transfer payments, nor do they include payments under the Overseas Service Aid Scheme since these are covered by equivalent receipts from the British Government. When transfer payments are added total recurrent expenditure is estimated at £11·12 million in 1966 and £14·46 million in 1970. For further details see the section headed "Public Revenue and Expenditure 1966–1970" in the Development Planning Review.

(*c*) Projects included in Category I Capital Expenditure are those for which it is considered finance can be made available and which, it is considered, can be physically executed. Category II projects are those for which at present there appears to be insufficient finance available and/or which cannot be physically executed. If further finance becomes available, physical capacity can be improved and/or some projects in Category I are not for one reason or another carried out, then it may be possible to switch some Category II projects into Category I.

3. From a financial and planning point of view it would have been preferable if capital expenditure could have been so phased as to show a gradual increase over the five-year period. This has not, however, proved possible because of the need to build up resources as early as possible in the period to carry out the plan, because certain projects have already been commenced and because certain projects such as telecommunications development have had to be phased to suit deliveries of equipment.

4. An approximate breakdown of recurrent and capital (Category I) expenditure into the classes of activity detailed in paragraph 16 of the Secretary of State's despatch of the 18th November, 1963, (Colonial No. 537) is as follows:—

	£F million					
	Recurrent	*Per cent.*	*Capital*	*Per cent.*	*Total*	*Per cent.*
Economic	7·10	13·0	3·29	16·0	10·39	13·8
Social	20·21	36·8	5·08	24·8	25·29	33·5
Infrastructure	14·36	26·1	8·34	40·7	22·70	30·1
Administration	9·08	16·6	2·78	13·5	11·86	15·7
Miscellaneous	4·19	7·5	1·01	5·0	5·20	6·9
	54·94	100	20·50	100	75·44	100

It should be noted that in several instances, although departmental expenditure has been classified under Administration and Infrastructure, such expenditure either directly or indirectly assists the Economic and Social Sectors. It is not, however, possible to break such expenditure down with any real degree of accuracy, nor would it serve any useful purpose to do so.

5. The content of the Plan and the various economic and financial projections which have been made are explained in the Development Planning Review. The general objective is to accelerate the economic and social advance of Fiji. In broad terms the major components of the Plan are as follows:—

(*a*) the provision of the necessary administrative buildings and quarters to enable the Public Service to operate efficiently and deal with the growing requirements of a developing country. Fairly large increases in staff are proposed and it will be necessary to examine departmental proposals for increased staff more closely when the annual estimates are prepared to ensure that increases are limited to those absolutely essential. In addition it will be necessary to ensure that the limited pool of trained persons is used to best advantage. It is probable that the actual build-up of staff will not be as rapid as has been proposed by departments;

(*b*) the proposals for agricultural development, with which should be linked co-operative development, are designed to bring new land into production, to increase productivity and to strengthen the research section of the department particularly in regard to the aspects of better yields and cultural methods. Following on the recent visit of Dr. Strong of the Food and Agriculture Organisation an application is being prepared for a loan by the World Bank/IDA to the Agricultural and Industrial Loans Board (shortly to be convertod into a Development Bank) for relending in the agricultural (including livestock) sphere. This is a necessary complement to Government activities;

(*c*) the objectives of the forestry sector are to increase the available timber resources with both hardwoods and softwoods and to plan proper utilization of the forest resources. An application has been submitted to the United Nations Special Fund for a pre-investment survey to plan the rapid and rational development of forestry and forest industries. It is believed that the production of forest industries could in the future become Fiji's biggest export earner in money terms in addition to leading to a welcome diversification of the predominantly two-crop economy. In the meantime reports on the pulping suitability of softwoods have been excellent and trials of introduced plantation timbers generally have been satisfactory. The planting programme during the Plan period will be increased from 3,000 to 4,000 acres per annum by 1970;

(*d*) land and services will be provided for industrial purposes. In addition it is intended that the proposed Development Bank should be strengthened on the industrial side and that the Bank should play a much more active part in the promotion and development of industry than has been possible in the past;

(*e*) the education sector provides for a large increase in building grants to schools, for the expansion of technical education, the introduction of middle schools with a practical rather than academic bias, and the rebuilding of the Nasinu Training College;

(*f*) the medical plan devotes much of its attention to the improvement of public health services and the replacement of old and inadequate hospitals, rural medical and nursing stations. The largest single project is the proposed new Lautoka Hospital which will provide comparable medical facilities in Western Viti Levu to those already provided in Suva by the Colonial War Memorial Hospital;

(*g*) the major project under Prisons is the construction of an open prison and a security prison at Naboro. This follows the recommendations of the recent Treatment of Offenders Mission;

(*h*) the transport sector will be the subject of a survey executed by the United Nations. It is expected that this survey will commence in the second half of 1966. In the meantime the plan provides for improvements to Nausori, Labasa, Savusavu and Matei Airports and the construction of outer-island airstrips. Work on reconstructing and bitumenizing roads on Viti Levu will be continued, new development roads will be constructed as necessary, new bridges will be built, streets in towns and townships and existing feeder roads will be improved. No major provision has been included for work on reconstructing and bitumenizing the Suva-Nadi road, but it is hoped that the Transport Survey team will make an early report on this road which will lead to additional loan finance becoming available;

(*i*) further large scale expenditure is proposed on telecommunications to meet the demand for additional and improved services. This sector has much to contribute to the general economy and to the finances of the Colony;

(*j*) some £1·25 million will be spent on water supplies of which the heaviest expenditure will be on improvements to the Suva supply which was at a dangerously low level during the drought at the end of 1965 and beginning of 1966. Other work includes new extensions, connections, mains, pumps, filters in various parts of the Colony;

(*k*) an Electricity Authority will be established in 1966 and future capital and other works will be carried out by it. Member Governments of the South Pacific Air Transport Council have agreed to hand over free of charge the generating station at Nadi Airport to the Authority and it will be capitalized by Government in assets and cash to the amount of £500,000.

6. The Development Planning Review gives projections of recurrent expenditure and revenue. It is considered that revenue will rise at a sufficient rate to finance recurrent expenditure, including debt service charges. Estimated revenue in 1966 is £11·3 million and in 1970 £14·8 million. Some increases in taxation may, however, be required to ensure that sufficient revenue is available to allow for an adequate contribution from recurrent revenue to the Capital Budget.

7. Total finance required for the capital plan is as follows:—

£F 000

1966	1967	1968	1969	1970	Total
3,682·0	4,364·5	4,294·0	4,313·2	3,851·8	20,505·5

The phasing of the plan is not in complete balance because the heaviest expenditure is in the years 1967–1969. Assuming that Colonial Development and Welfare Funds amounting to £7,700,000 are made available during the period, and that the additional Colonial Development and Welfare Funds over and above the present level are available only in the period 1968–1970, the following annual sources of finance would be required:—

£F 000

	1966	1967	1968	1969	1970	Total
General Revenue . .	700·0	450·0	500·0	550·0	600·0	2,800·0
C.D. & W. . .	1,450·0	1,300·0	1,600·0	1,650·0	1,700·0	7,700·0
Other	200·0	150·0	150·0	150·0	150·0	800·0
Loan	1,332·0	2,464·5	2,044·0	1,963·2	1,401·8	9,205·5
Total . .	3,682·0	4,364·5	4,294·0	4,313·2	3,851·8	20,505·5

A larger general revenue contribution is not possible because of the transfer to the recurrent budget of certain expenditure previously shown in the capital budget.

8. It is considered that normal sources would permit local loan raising of new money totalling about £5·55 million over the period, though this figure may be susceptible to some upward adjustment when the Fiji National Provident Fund has settled down and has reasonably large amounts available for investment. Should £5·55 million be the limit of local borrowing some £3·65 million will have to be borrowed elsewhere. This is approximately the cost of Posts and Telegraphs and water supply development and it is considered that loans for these purposes can be raised outside Fiji—enquiries to this end are being pursued.

9. Although it is considered that the total amount of loan finance required over the Plan period can be raised, it would be neither possible nor desirable to raise loans annually exactly as shown in paragraph 7 above. In 1967 particularly the amount required is much too high and in addition a large conversion loan will be required in that year (approximately £700,000). From the point of view of local investors it is desirable to spread loan raising more evenly over the period. It is, therefore, proposed that loan raising should follow approximately the following pattern:—

£F 000

	1966	1967	1968	1969	1970	Total
General Development . .	1,100·0	800·0	1,200·0	1,150·0	1,301·3	5,551·3
Posts and Telegraphs and Water Supplies	600·0	800·0	800·0	950·0	504·2	3,654·2
	1,700·0	1,600·0	2,000·0	2,100·0	1,805·5	9,205·5
Accumulated Surplus/Deficit in Capital Fund	+368·0	—496·5	—540·5	—403·7	....	....

10. Loans to be redeemed during the Plan period and estimated sinking funds at maturity are as follows:—

£F

	1966	1967	1968	1969	1970	Total
Loans	182,850	1,234,390	....	669,650	987,733	3,074,623
Sinking Funds	91,696	506,808	....	271,009	552,844	1,422,357

To cover those subscribers holding maturing stock who wish to convert to new loans it is proposed that local loan raising should be as follows:—

£F 000

	1966	1967	1968	1969	1970	Total
New money	1,100	800	1,200	1,150	1,301·3	5,551·3
Conversion	150	850	....	550	450·0	2,000·0
	1,250	1,650	1,200	1,700	1,751·3	7,551·3

The amounts shown for conversion are in fact greater than the shortfall on sinking funds at maturity. This course has been taken deliberately to allow persons and organisations thought likely to wish to convert to do so.

11. Because of the transfer of recurrent expenditure from the capital to the recurrent budget mentioned in paragraph one and not accounted for in the figures above and because of the accumulated deficit in the Capital Fund of some £265,000 at the end of 1965, there will in fact be a substantial deficit in the Fund at the end of 1966. It is proposed to clear this, leaving the Fund in credit to the amount shown in paragraph 9 by a transfer from reserves which should be sufficiently large to do this without strain (they amounted to some £5·8 million at the end of 1965).

Suva,
24th March, 1966.

H. P. RITCHIE,
Financial Secretary.

FIJI ESTIMATES 1966-1970

£F 000

RECURRENT EXPENDITURE

	1965	1966	1967	1968	1969	1970
The Governor	21·0	21·6	22·7	23·8	25·0	26·3
Office of Colonial Secretary	78·7	82·5	100·3	105·2	110·1	115·5
Defence	127·6	132·2	138·8	145·8	153·0	160·7
District Administration	127·9	132·8	140·0	147·0	153·0	159·4
Labour	25·9	32·1	35·6	37·4	38·5	39·7
Police	498·1	498·6	519·5	519·3	531·7	548·0
Printing and Stationery	77·2	82·0	87·0	92·6	99·1	106·1
Public Relations	15·3	16·1	16·7	17·1	17·6	18·0
Public Service Commission	8·0	9·0	9·9	10·2	10·5	10·9
Crown Law Office	22·0	25·6	29·8	30·6	31·4	32·2
Registrar-General	30·5	32·6	33·4	34·2	34·9	35·7
Office of Financial Secretary	46·3	49·9	61·5	61·2	66·1	68·1
Accountant-General	54·0	62·4	68·7	75·1	80·6	86·4
Customs and Excise	107·8	101·9	108·7	113·3	117·8	122·1
Inland Revenue	51·8	52·8	54·6	56·6	58·6	60·6
Supplies	67·3	85·0	131·0	140·0	150·0	160·0
Office of Fijian Affairs & L. G.	9·7	9·9	13·3	13·6	13·9	14·3
Native Land and F. C.	16·5	14·1	16·4	16·6	14·0	14·2
Natural Resources Office	18·9	20·3	21·8	22·6	24·5	25·3
Agriculture and Land Dvpt.	672·6	714·9	768·4	812·1	872·2	931·2
Co-operatives	38·3	48·3	73·7	79·1	83·3	85·8
Forestry	136·6	174·2	213·4	231·5	258·1	285·1
Geological Survey	40·8	45·4	56·9	59·6	62·0	64·4
Lands, Mines and Surveys	141·4	171·6	200·2	219·7	234·8	248·5
Office of Social Services.	27·5	37·9	49·4	49·8	64·0	63·9
Education	1,727·8	1,912·8	2,097·0	2,286·6	2,542·4	2,771·5
Medical	1,300·5	1,357·9	1,429·5	1,504·9	1,584·2	1,667·7
Prisons	133·2	157·8	167·6	196·8	214·9	225·3
Office of Communic. and Works	9·8	9·9	13·0	13·2	13·4	13·6
Transport and Met. Services	150·2	208·1	232·3	256·4	265·8	288·1
Marine Department	21·9	23·4	31·1	36·2	47·3	50·3
Public Works Department	1,540·0	1,668·0	1,760·0	1,812·0	1,858·0	1,905·0
P.W.D. Shipping	118·3	127·0	137·3	147·6	156·9	164·2
Audit	34·2	37·1	40·8	43·0	46·2	48·6
Judicial	61·5	67·9	76·0	82·3	85·2	88·2
Legislature	13·2	14·8	26·8	27·8	28·8	29·9
Miscellaneous*	805·0	788·9	812·6	836·9	862·1	887·9
Total	8,377·3	9,030·3	9,795·7	10,357·7	11,009·9	11,621·7
Annual per cent. increase		7·8%	8·5%	5·7%	6·3%	5·6%
COMMERCIAL SERVICES						
Posts and Telegraphs	425·0	482·0	521·0	548·0	588·0	630·0
Water Supplies P.W.D.	104·0	106·0	106·0	108·0	110·0	111·0
Total	529·0	588·0	627·0	656·0	698·0	741·0
Annual per cent. increase		11·2%	6·6%	4·6%	6·4%	6·2%
Notional Adjustment for Interim Wage Award (2d. per hour)	130·0					
Grand Total	9,036·3	9,618·3	10,422·7	11,013·7	11,707·9	12,362·7
Annual per cent. increase		6·4%	8·4%	5·7%	6·3%	5·6%

NOTES:—

(*) *"Miscellaneous Vote" Adjustments*

	1965	1966
Estimates Total	1,264·0	1,459·9
Less		
OSAS	344·0	348·0
Electricity Authority		323·0
Power Supplies	70·0	
Grants to other local Organisations	8·0	
Rent for Land and Buildings	37·0	
	459·0	671·0
	805·0	788·9

The figures exclude throughout the effect of the Salaries Review (Council Paper No. 43 of 1965), and of the Final Wages Award in 1966 for an additional 2d. an hour.

CAPITAL EXPENDITURE

£F 000

Department	1966	1967	1968	1969	1970	Total
CATEGORY I						
Office of Colonial Secretary .	527·3	286·0	234·5	264·5	255·0	1,567 3
District Administration ..	19·1	30·0	15·0	....	....	64·1
Fiji Military Forces	9·0	10·0	10·0	12·0	12·0	53·0
Police	46·9	41·2	50·9	68·4	35·5	242·9
Printing and Stationery ..	1·5	4·5	2·0	13·0	8·0	29·0
Public Relations	3·0	....	....	....	3·0	6·0
Customs and Excise ..	95·0	90·0	50·0	100·0	50·0	385·0
Supplies	20·0	7·5	....	....	150·0	177·5
Land Settlement and Development	104·3	131·3	141·3	151·3	161·3	689·5
Agriculture	136·7	173·1	126·7	111·5	31·5	579·6
Co-operatives	1·1	22·6	3·9	1·4	·1	29·1
Forestry	91·2	97·0	71·5	73·2	50·4	383·3
Geolcgical Survey	12·6	15·2	7·8	11·C	7·8	55·0
Lands, Mines and Surveys ..	45·6	43·5	45·5	37·0	37·0	208·S
Office of Social Services ..	7·0	11·5	....	....	·5	19·0
Education	206·8	352·0	563·0	435·0	512·0	2,068·8
Medical	320·1	412·3	517·2	640·5	633·0	2,523·1
Prisons	33·7	141·0	135·0	130·5	35·0	475·2
Transport and Met. Services..	61·5	81·7	104·4	81·3	23·3	352·2
Public Works Department ..	732·0	942·5	835·0	819·0	895·0	4,223·5
P.W.D. Shipping	36·3	46·0	30·0	....	....	112·3
Marine Department	....	23·5	17·6	31·0	....	72·1
Judicial	2·0	93·0	49·5	....	36·0	180·5
	2,512·7	3,055·4	3,010·8	2,981·2	2,936·4	14,496·5
COMMERCIAL SERVICES						
Posts and Telegraphs ..	512·3	524·0	522·0	514·0	322·9	2,395·2
Water Supplies	102·0	235·0	284·5	409·0	178·5	1,259·0
	614·3	809·0	806·5	923·0	501·4	3,654·2
Total Departments ..	3,127·0	3,864·4	3,817·3	3,904·2	3,437·8	18,150·7
Subsidies	342·9	300·1	276·7	209·0	214·0	1,342·7
Miscellaneous	212·1	200·0	200·0	200·0	200·0	1,012·1
Total Category I ..	3,682·0	4,364·5	4,294·0	4,313·2	3,851·8	20,505·5
CATEGORY II						
Customs and Excise ..	....	....	....	100·0	300·0	400·0
Forestry	....	124·1	39·1	47·4	31·3	241·9
Education	....	....	....	....	85·0	85·0
Medical	....	....	....	140·0	140·0	280·0
Public Works Department ..	....	100·0	....	....	....	100·0
Marine Department	....	50·0	55·6	....	....	105·6
	....	274·1	94·7	287·4	556·3	1,212·5
COMMERCIAL SERVICES						
Posts and Telegraphs ..	....	50·0	150·0	200·0	200·0	600·0
Total Category II ..	....	324·1	244·7	487·4	756·3	1,812·5

CAPITAL EXPENDITURE

£F 000

Type of Expenditure	1966	1967	1968	1969	1970	Total
CATEGORY I						
Buildings	1,513·6	1,702·6	1,725·2	1,712·1	1,798·8	8,452·3
Heavy Construction		120·0	50·0	100·0	100·0	370·0
Roads—Runways	677·0	752·7	796·7	781·4	722·2	3,730·0
Equipment and Vehicles	163·9	195·1	142·8	153·7	125·4	780·9
Vessels	78·4	108·5	102·6	55·0	10·0	354·5
Land Development	102·1	140·5	175·5	148·0	158·0	724·1
Grants	54·7	130·0	110·0	110·0	110·0	514·7
	2,589·7	3,149·4	3,102·8	3,060·2	3,024·4	14,926·5
COMMERCIAL SERVICES						
Telecommunications	435·3	440·0	440·0	440·0	234·9	1,990·2
Water Supplies	102·0	275·0	274·5	404·0	178·5	1,234·0
	537·3	715·0	714·5	844·0	413·4	3,224·2
Total Departments	3,127·0	3,864·4	3,817·3	3,904·2	3,437·8	18,150·7
Subsidies	342·9	300·1	276·7	209·0	214·0	1,342·7
Miscellaneous*	212·1	200·0	200·0	200·0	200·0	1,012·1
Total Category I	3,682·0	4,364·5	4,294·0	4,313·2	3,851·8	20,505·5
CATEGORY II						
Buildings		47·7	7·6	170·1	394·8	620·2
Heavy Construction				100·0	150·0	250·0
Roads—Runways		128·0	30·5	10·5	10·5	179·5
Equipment and Vehicles		48·4	1·0	6·8	1·0	57·2
Vessels		50·0	55·6			105·6
		274·1	94·7	287·4	556·3	1,212,5
COMMERCIAL SERVICES						
Telecommunications		50·0	150·0	200·0	200 0	600·0
Total Category II		324·1	244·7	487·4	756·3	1,812·5

* Pre-Investment Survey Counterpart Cost, Low-Income Housing, etc.

ANALYSIS OF CAPITAL EXPENDITURE BY TYPE

£F 000

Type of Expenditure	1966		1967		1968		1969		1970		*Total*		*Grand Total*
	Cat. I	*Cat. II*	*Cat. I*	*Cat. II*	*Cat. I*	*Cat. II*	*Cat. I*	*Cat. II*	*Cat. I*	*Cat. II*	*Cat. I*	*Cat. II*	
Buildings (See Building list) ..	1,513·6	....	1,702·6	47·7	1,725·2	7·6	1,712·1	170·1	1,798·8	394·8	8,452·3	620·2	9,072·5
Heavy Construction—													
Customs	....	....	40·0	....	....	....	50·0	100·0	50·0	150·0	140·0	250·0	390·0
Sewerage Schemes	....	....	50·0	....	50·0	....	50·0	....	50·0	....	200·0	....	200·0
Prisons (Naboro Water Supply)	....	....	30·0	....	....	....	....	....	....	....	30·0	....	30·0
	....	....	120·0	....	50·0	....	100·0	100·0	100·0	150·0	370·0	250·0	620·0
Roads—Runways—													
Forestry	33·0	....	24·7	28·0	24·9	30·5	27·4	10·5	27·2	10·5	137·2	79·5	216·7
Transport	22·0	....	23·0	....	71·8	....	70·0	....	10·0	....	196·8	....	196·8
Public Works Department ..	622·0	....	705·0	100·0	700·0	....	684·0	....	685·0	....	3,396·0	100·0	3,496·0
	677·0	....	752·7	128·0	796·7	30·5	781·4	10·5	722·2	10·5	3,730·0	179·5	3,909·5
Equipment and Vehicles—													
Police (V.H.F. System)	5·5	....	4·7	....	6·1	....	2·1	....	1·8	....	20·2	....	20·2
Printing and Stationery ..	·5	....	4·5	....	2·0	....	10·0	....	3·5	....	20·5	....	20·5
Public Relations Office	3·0	....	....	....	....	....	....	....	3 0	....	6·0	....	6·0
Land Settlement and Development	6·1	....	4·3	....	4·3	....	4·3	....	4·3	....	23·3	....	23·3
Agriculture	18·9	....	27·8	....	22·7	....	19·7	....	9·5	....	98·6	....	98·6
Co-operatives	·1	....	14·6	....	1·4	....	1·4	....	·1	....	17·6	....	17·6
Forestry	33·5	....	31·5	48·4	11·4	1·0	18·6	6·8	10·1	1·0	105·1	57·2	162·3
Geological Survey	9·1	....	6·2	....	4·8	....	8·6	....	4·8	....	33·5	....	33·5
Transport	26·2	....	19·5	....	10·1	....	6·0	....	8·3	....	70·1	....	70·1
Posts and Telegraphs	....	....	2·0	....	....	....	3·0	....	....	....	5·0	....	5·0
Public Works Department ..	61·0	....	80·0	....	80·0	....	80·0	....	80·0	....	381·0	....	381·0
	163·9	....	195·1	48·4	142·8	1·0	153·7	6·8	125·4	1·0	780·9	57·2	838·1

Vessels—														
District Administration	..	19·1	....	30·0	....	15·0	....	....	....	....	....	64·1	....	64·1
Police	..	....	....	....	....	....	....	20·0	....	....	....	20·0	....	20·0
Marine	..	....	....	16·5	50·0	17·6	55·6	31·0	....	....	....	65·1	105·6	170·7
Agriculture	..	18·0	....	....	....	....	....	....	....	....	....	18·0	....	18·0
Education	..	....	....	16·0	....	20·0	....	....	....	....	....	36·0	....	36·0
Medical	..	5·0	....	....	....	20·0	....	4·0	....	10·0	....	39·0	....	39·0
Public Works Department	..	36·3	....	46·0	....	30·0	....	....	....	....	....	112·3	....	112·3
		78·4	....	108·5	50·0	102·6	55·6	55·0	....	10·0	....	354·5	105·6	460·1
Land Development—														
(Including Survey, Purchase, Conservation, Irrigation and Drainage).														
Land Settlement and Development	..	56·5	....	91·0	....	101·0	....	111·0	....	121·0	....	480·5	....	480·5
Agriculture (land purchase)	..	....	....	....	....	25·0	....	....	....	....	....	25·0	....	25·0
Lands, Mines and Surveys	..	45·6	....	43·5	....	45·5	....	37·0	....	37·0	....	208·6	....	208·6
Transport (land purchase)	..	....	....	6·0	....	4·0	....	....	....	....	....	10·0	....	10·0
		102·1	....	140·5	....	175·5	....	148·0	....	158·0	....	724·1	....	724·1
Grants—														
Land Dvpt. and Settlement	..	15·8	....	16·0	....	16·0	....	16·0	....	16·0	....	79·8	....	79·8
Social Services	..	....	....	10·0	....	....	....	....	....	....	....	10·0	....	10·0
Education	..	38·9	....	104·0	....	94·0	....	94·0	....	94·0	....	424·9	....	424·9
		54·7	....	130·0	....	110·0	....	110·0	....	110·0	....	514·7	....	514·7
Telecommunications	..	435·3	....	500·0	50·0	500·0	150·0	500·0	200·0	294·9	200·0	2,230·2	600·0	2,830·2
Less Buildings (see Building List)		....	....	60·0	....	60·0	....	60·0	....	60·0	....	240·0	....	240·0
		435·3	....	440·0	50·0	440·0	150·0	440·0	200·0	234·9	200·0	1,990·2	600·0	2,590·2
Water Supplies	..	102·0	....	275·0	....	274·5	....	404·0	....	178·5	....	1,234·0	....	1,234·0
Subsidies	..	342·9	....	300·1	....	276·7	....	209·0	....	214·0	....	1,342·7	....	1,342·7
Miscellaneous	..	212·1	....	200·0	....	200·0	....	200·0	....	200·0	....	1,012·1	....	1,012·1
Grand Total	..	3,682·0	....	4,364·5	324·1	4,294·0	244·7	4,313·2	487·4	3,851·8	756·3	20,505·5	1,812·5	22,318·0

PUBLIC BUILDING PROGRAMME 1966–1970

£F 000

	1966	1967	1968	1969	1970	Total
OFFICES AND QUARTERS—						
Official Quarters	230·0	130·0	119·5	114·5	100·0	694·0
Members Quarters . ..	12·0					12·0
1st Office Block, Suva ..	265·0	106·0				371·0
Government Buildings ..			50·0	125·0	125·0	300·0
Training Centre		5·0	45·0			50·0
Archives	2·3	25·0				27·3
District Offices	18·0	20·0	20·0	25·0	30·0	113·0
	527·3	286·0	234·5	264·5	255·0	1,567·3
FIJI MILITARY FORCES—						
Quarters	9·0	10·0	10·0	12·0	12·0	53·0
POLICE—						
Building programme ..	41·4	36·5	44·8	46·3	33·7	202·7
PRINTING AND STATIONERY—						
Building extensions ..	1·0			3·0	4·5	8·5
CUSTOMS—						
Customs House, Suva ..	95·0					95·0
Sheds		50·0	50·0	50·0	150·0*	300·0
	95·0	50·0	50·0	50·0	150·0	395·0
SUPPLIES—						
Nadi and Labasa Depots ..	20·0	7·5				27·5
Main Suva Depot					150·0	150·0
	20·0	7·5			150·0	177·5
NATURAL RESOURCES/LAND DEVELOPMENT—						
Offices and Quarters ..	25·9	20·0	20·0	20·0	20·0	105·9
AGRICULTURE—						
School of Agriculture ..	40·0					40·0
Offices	14·5	14·1	·5	....	....	29·1
Suva Laboratories ..				52·0	....	52·0
Prefabs	40·0					40·0
Farm/Stations	....	5·4	6·2	6·2	8·0	25·8
Soil Control	5·3					5·3
Quarters		125·8	72·3	33·6	14·0	245·7
	99·8	145·3	79·0	91·8	22·0	437·9
FORESTRY—						
Building and Quarters ..	24·7	40·8	35·2	27·2	13·1	141·0
Supplement. Softwood Scheme II Category ..		47·7	7·6	30·1	19·8	105·2
CO-OPERATIVES—						
Offices and Quarters ..	1·0	2·5	2·5			6·0
District Offices		5·5				5·5
	1·0	8·0	2·5			11·5
GEOLOGICAL SURVEY ..	3·5	9·0	3·0	3·0	3·0	21·5
SOCIAL SERVICES	7·0	1·5			·5	9·0

* Category II

	1966	1967	1968	1969	1970	Total
EDUCATION—						
Category I						
Routine	12·5	10·0	10·0	10·0	10·0	52·5
Quarters	9·5	10·0	10·0	5·0	5·0	39·5
Govt. Primary Schools .	23·0	12·0	23·0	22·0	10·0	90·0
Middle Schools	....	....	60·0	90·0	120·0	270·0
D.T.I. Hostel	49·0	33·0				82·0
D.T.I. Extensions ..	53·4	44·0	23·0			120·4
D.T.I. Quarters . ..			27·0	9·0		36·0
Veiuto Primary . ..		30·0	8·0			38·0
Adi Maopa School ..		18·0				18·0
Adi Cakobau School ..	20·0	40·0	52·0			112·0
Navigation School ..			33·0			33·0
N.T.C. Rebuild			50·0	50·0	78·0	178·0
Natabua High School ..			20·0			20·0
Labasa Secondary ..		35·0			45·0	80·0
Samabula Primary ..			50·0			50·0
Approved School Boys				45·0		45·0
Nasinu Secondary ..			38·0	50·0	90·0	178·0
Ba Secondary Technical			35·0	50·0		85·0
Queen Victoria School ..	0·5		10·0	10·0		20·5
Nadi Secondary Technical					25·0	25·0
Nausori Secondary Technical					25 0	25·0
Levuka Public School					10·0	10·0
	167·9	232·0	449·0	341·0	418·0	1,607·9
Category II						
D.T.I. Hostel					45·0	45·0
Veiuto Primary . ..					10·0	10·0
Approved School Girls .					30·0	30.0
					85·0	85·0
MEDICAL—						
Category I						
C.W.M. Outpatients ..	2·0	5·0	6·0	6·5		19·5
Alterations ..	11·2	7·0	6·4	5·0	5·0	34·6
Canteen . ..	9·0					9·0
Quarters ..	3·5					3·5
Surgical Wards .		25·0	25·0			50·0
F.S.M. Hostel	41·0					41·0
Nursing School, Suva ..			20·0	50·0	50·0	120·0
Savusavu Hospital ..	42·5	32·5				75·0
Sigatoka Hospital ..	8·5	5·0	40·0	25·0		78·5
Labasa Hospital . ..		8·0	4·0	50·0	50·0	112·0
Rural Stations	68·0	50·0	50·0	50·0		218·0
Lautoka Hospital ..	32·0	170·0	336·0	390·0	458·0	1,386·0
Leprosy Hospital ..	40·0	100·0				140·0
Maternity Hospital, Suva				50·0	50·0	100·0
School of Nutrition ..	7·0					7·0
Routine	50·4	9·8	9·8	10·0	10·0	90·0
	315·1	412·3	497·2	636·5	623·0	2,484·1
Category II						
Nadi Hospital				25·0	25·0	50·0
Ra Hospital				15·0	15·0	30·0
Lautoka Nursing School				100·0	100·0	200·0
				140·0	140·0	280·0
PRISONS—						
Naboro						
Security Prison ..	10·0	25·0	95·0	90·0		220·0
Open Prison		30·0				30·0
Quarters		31·0	40·0	35·0	35·0	141·0
Labasa Gaol and Quarters	17·7			5·5		23·2
Levuka Gaol	0·5					0·5
Lautoka Dining hall ..	4·0					4·0
Savusavu Gaol and Quarters	1·5	25·0				26·5
	33·7	111·0	135·0	130·5	35·0	445·2

	1966	1967	1968	1969	1970	Total
MARINE—						
Maisonette, Levuka ..		4·0				4·0
Office, Lautoka		3·0				3·0
		7·0				7·0
TRANSPORT	13·3	33·2	18·5	5·3	5·0	75·3
PUBLIC WORKS DEPARTMENT						
Offices and Depots ..	49·0					49·0
Architects Office Extn.		6·0				6·0
Work Study Office Extn.		7·5				7·5
D.E. Southern Yard New Lab.		12·0				12·0
Tavua New Sub Depot		15·0				15·0
Koro New Sub Depot ..		12·0				12·0
Spares Store S.M.E. (Supplies)		25·0				25·0
Timber Research Building		25·0				25·0
Levuka Depot					50·0	50·0
Lautoka Depot					25·0	25·0
Routine		5·0	5·0	5·0	5·0	20·0
	49·0	107·5	5·0	5·0	80·0	246·5
WATER SUPPLY P.W.D.		10·0	10·0	5·0		25·0
JUDICIAL						
Lautoka Courts . ..	2·0	70·0	30·0			102·0
Labasa Courthouse ..		23·0				23·0
Nausori re-org.			4·5			4·5
Tavua Courthouse ..					13·0	13·0
Nadi Courthouse ..			15·0			15·0
Ba Courthouse					23·0	23·0
	2·0	93·0	49·5		36·0	180·5
POSTS AND TELEGRAPHS						
Post Office, Suva ..	72·0					72·0
P.O. and Quarters:—						
Rakiraki, Tavua ..		22·0				22·0
Taveuni, Navua ..			22·0			22·0
Sigatoka				11·0		11·0
Nadi and Ba					28·0	28·0
Auto Exchanges ..	5·0					5·0
	77·0	22·0	22·0	11·0	28·0	160·0
Telecom. Expansion ..		60·0	60·0	60·0	60·0	240·0
Total Category I ..	1,513·6	1,702·6	1,725·2	1,712·1	1,798·8	8,452·3
Total Category II ..		47·7	7·6	170·1	394·8	620·2
	1,513·6	1,750·3	1,732·8	1,882·2	2,193·6	9,072·5

DEPARTMENTAL ESTIMATES 1966-1970

OFFICE OF THE COLONIAL SECRETARY

£F 000

	1965		1966		1967		1968		1969		1970	
	No.	£	No.	£	No.	£	No.	£	No.	£	No.	£
RECURRENT												
Emoluments—												
1965 Staff ..	60	68·1	60		60		60		60		60	
New Staff ..			3		17		21		24		27	
	60	68·1	63	71·9	77	89·0	81	94·1	84	98·5	87	104·0
Other Recurrent—												
Charges		9·5		10·4		10·7		10·9		11·1		11·3
Special		1·1		·2		·6		·2		·5		·2
		10·6		10·6		11·3		11·1		11·6		11·5
Total Recurrent..		78·7		82·5		100·3		105·2		110·1		115·5
CAPITAL												
Buildings . ..		201·0		527·3		286·0		234·5		264·5		255·0

The staff and expenditure proposals for the Central Archives and the Fiji Government Representative in Australia are included.

DISTRICT ADMINISTRATION

£F 000

	1965		1966		1967		1968		1969		1970	
	No.	£	No.	£	No.	£	No.	£	No.	£	No.	£
RECURRENT												
Emoluments—												
1965 Staff ...	112	87·0	112		112		112		112		112	
New Staff ..			7		13		18		22		24	
	112	87·0	119	94·5	125	100·6	130	106·4	134	111·2	136	115·4
Other Recurrent—												
Charges		37·8		35·8		36·8		37·9		39·0		40·2
Special		3·1		2·5		2·6		2·7		2·8		2·8
		40·9		38·3		39·4		40·6		41·8		43·0
Total Recurrent..		127·9		132·8		140·0		147·0		153·0		158·4
CAPITAL												
Vessels		—		19·1		30·0		15·0				

District Administration Offices are included in expenditure of Office of the Colonial Secretary.

LABOUR DEPARTMENT

£F 000

	1965 No.	1965 £	1966 No.	1966 £	1967 No.	1967 £	1968 No.	1968 £	1969 No.	1969 £	1970 No.	1970 £
RECURRENT												
Emoluments—												
1965 Staff ..	28	22·2	28		28		28		28		28	
New Staff ..			2		5		6		6		6	
			30									
	28	22·2	30	24·3	33	27·6	34	29·2	34	30·1	34	31·1
Other Recurrent—												
Charges		3·7		7·8		8·0		8·2		8·4		8·6
Total Recurrent..		25·9		32·1		35·6		37·4		38·5		39·7
CAPITAL												
		....		....		....		....		....		....

POLICE

£F 000

	1965 No.	1965 £	1966 No.	1966 £	1967 No.	1967 £	1968 No.	1968 £	1969 No.	1969 £	1970 No.	1970 £
RECURRENT												
Emoluments—												
1965 Staff ..	815	393·5	815		815		815		815		815	
New Staff ..			4		15		25		34		43	
	815	393·5	819	393·8	830	404·8	840	415·6	849	426·8	858	438·3
Other Recurrent—												
Charges		94·1		92·2		92·6		94·0		98·1		98·1
Special		10·5		12·6		22·1		9·7		6·8		11·6
		104·6		104·8		114·7		103·7		104·9		109·7
Total Recurrent..		498·1		498·6		519·5		519·3		531·7		548·0
CAPITAL												
Buildings ..		24·5		41·4		36·5		44·8		46·3		33·7
V.H.F. System ..		3·0		5·5		4·7		6·1		2·1		1·8
Launch										20·0		
Total Capital ..		27·5		46·9		41·2		50·9		68·4		35·5

PRINTING AND STATIONERY

£F 000

	1965 No.	1965 £	1966 No.	1966 £	1967 No.	1967 £	1968 No.	1968 £	1969 No.	1969 £	1970 No.	1970 £
RECURRENT												
Emoluments—												
1965 Staff ..	78	47·9	78		78		78		78		78	
New Staff ..					1		2		5		7	
	78	47·9	78	49·5	79	53·0	80	56·0	83	59·5	85	63·0
Other Recurrent—												
Charges		29·3		32·5		34·0		36·6		39·6		43·1
Total Recurrent..		77·2		82·0		87·0		92·6		99·1		106·1
CAPITAL												
Buildings ..		1·5		1·0						3·0		4·5
Equipment ..		1·6		·5		4·5		2·0		10·0		3·5
Total Capital ..		3·1		1·5		4·5		2·0		13·0		8·0

PUBLIC RELATIONS OFFICE

£F 000

	1965		1966		1967		1968		1969		1970	
	No.	£	No.	£	No.	£	No.	£	No.	£	No.	£
RECURRENT												
Emoluments—												
1965 Staff ..	16	12·3	16		16		16		16		16	
New Staff ..			1		1		1		1		1	
	16	12·3	17	13·2	17	13·3	17	13·6	17	13·9	17	14·2
Other Recurrent—												
Charges		3·0		2·9		3·4		3·5		3·7		3·8
Total Recurrent ..		15·3		16·1		16·7		17·1		17·6		18·0
CAPITAL												
Equipment ..		..		3·0		..		..		..		3·0
Total Capital ..		..		3·0		..		..		..		3·0

PUBLIC SERVICE COMMISSION

£F 000

	1965		1966		1967		1968		1969		1970	
	No.	£	No.	£	No.	£	No.	£	No.	£	No.	£
RECURRENT												
Emoluments—												
1965 Staff ..	2	6·9	2	7·1	2	7.2	2	7·4	2	7·5	2	7·7
New Staff ..	2	·8	2	1·7	4	2·4	4	2 4	4	2·5	4	2·6
	4	7·7	4	8·8	6	9·6	6	9·8	6	10·0	6	10·3
Other Recurrent—												
Charges		·3		·2		·3		·4		·5		·6
Total Recurrent .		8·0		9·0		9·9		10·2		10·5		10·9
CAPITAL												
		..		..		..		..		..		..

CROWN LAW OFFICE

£F 000

	1965 No.	1965 £	1966 No.	1966 £	1967 No.	1967 £	1968 No.	1968 £	1969 No.	1969 £	1970 No.	1970 £
RECURRENT												
Emoluments—												
1965 Staff ..	12	17·1	12		12		12		12		12	
New Staff ..			1		4		4		4		4	
	12	17·1	13	19·1	16	23·1	16	23·7	16	24·3	16	24·9
Other Recurrent—												
Charges		4·9		6·5		6·7		6·9		7·1		7·3
Total Recurrent..		22·0		25·6		29·8		30·6		31·4		32·2
CAPITAL		..		..		..		..		..		..

REGISTRAR-GENERAL

£F 000

	1965 No.	1965 £	1966 No.	1966 £	1967 No.	1967 £	1968 No.	1968 £	1969 No.	1969 £	1970 No.	1970 £
RECURRENT												
Emoluments—												
1965 Staff ..	34	27·2	34		34		34		34		34	
New Staff ..			8		10		10		10		10	
	34	27·2	42	28·9	44	31·0	44	31·6	44	32·2	44	32·9
Other Recurrent—												
Charges		1·3		·9		2·4		2·6		2·7		2·8
Special		2·0		2·8								
		3·3		3·7		2·4		2·6		2·7		2·8
Total Recurrent ..		30·5		32·6		33·4		34·2		34·9		35·7
CAPITAL		..		..		..		..		..		..

OFFICE OF THE FINANCIAL SECRETARY (INCLUDING THE COMMERCE AND INDUSTRIES OFFICE AND THE CENTRAL PLANNING OFFICE)

£F 000

	1965		1966		1967		1968		1969		1970	
	No.	£	No.	£	No.	£	No.	£	No.	£	No.	£
RECURRENT												
Emoluments—												
1965 Staff ..	44		44		44		44		44		44	
New Staff ..			7		16		20		23		24	
	44	40·7	51	45·1	60	52·7	64	57·1	67	62·0	68	64·0
Other Recurrent—												
Charges		3·0		2·8		3·1		4·0		4·0		4·0
Special		2·6		2·0		5·7		·1		·1		·1
		5·6		4·8		8·8		4·1		4·1		4·1
Total Recurrent..		46·3		49·9		61·5		61·2		66·1		68·1
CAPITAL												
		..		..		..		..		..		..

ACCOUNTANT-GENERAL

£F 000

	1965		1966		1967		1968		1969		1970	
	No.	£	No.	£	No.	£	No.	£	No.	£	No.	£
RECURRENT												
Emoluments—												
1965 Staff* ..	77	65·2	77		77		77		77		77	
New Staff ..			12		18		24		29		34	
	77	65·2	89	80·0	95	86·9	101	93·9	106	100·1	111	106·5
Less salaries of staff seconded to other Depts. ..	10	14·1	13	19·8	13	20·4	13	21·0	13	21·7	13	22·3
Total Emolument	67	51·1	76	60·2	82	66·5	88	72·9	93	78·4	98	84·2
Other Recurrent—												
Charges		1·9		1·2		1·2		1·2		1·2		1·2
Special		1·0		1·0		1·0		1·0		1·0		1·0
		2·9		2·2		2·2		2·2		2·2		2·2
Total Recurrent..		54·0		62·4		68·7		75·1		80·6		86·4
CAPITAL												
		..		..		..		..		..		..

* Includes Salaries of Officers seconded to other Departments

CUSTOMS AND EXCISE

£F 000

	1965		1966		1967		1968		1969		1970	
	No.	£	No.	£	No.	£	No.	£	No.	£	No.	£
RECURRENT												
Emoluments*—												
1965 Staff ..	141	99·5	141		141		141		141		141	
New Staff ..			12		32		32		32		32	
	141	99·5	153	95·8	173	103·7	173	103·1	173	112·5	173	116·6
Other Recurrent—												
Charges† ..		7·1		4·6		4·7		4·9		5·0		5·2
Special		1·2		1·5		·3		·3		·3		·3
		8·3		6·1		5·0		5·2		5·3		5·5
Total Recurrent..		107·8		101·9		108·7		113·3		117·8		122·1

CAPITAL	1966	1967	1968	1969	1970	Total
Buildings Cat. I ..	95·0	50·0	50·0	50·0	..	245·0
Buildings Cat. II ..	..	..	..	..	150·0	150·0
	95·0	50·0	50·0	50·0	150·0	395·0
Heavy Const. Cat. I	..	40·0	..	50·0	50·0	140·0
Heavy Const. Cat. II	..	..	..	100·0	150·0	250·0
	..	40·0	..	150·0	200·0	390·0
Total Capital ..	95·0	90·0	50·0	200·0	350·0	785·0

* Excludes Marine Staff.

† Excludes—

(*a*) Refunds and Drawbacks

(*b*) Running expenses of

(i) Marine Board,

(ii) Wharves and Customs Buildings,

(iii) Government vessels.

INLAND REVENUE

£F 000

	1965		1966		1967		1968		1969		1970	
	No.	£	No.	£	No.	£	No.	£	No.	£	No.	£
RECURRENT												
Emoluments—												
1965 Staff ..	50	44·9	50		50		50		50		50	
New Staff ..			13		15		17		19		21	
	50	44·9	63	50·6	65	52·3	67	54·2	69	56·1	71	58·0
Other Recurrent—												
Charges		6·7		2·1		2·2		2·3		2·4		2·5
Special		·2		·1		·1		·1		·1		·1
		6·9		2·2		2·3		2·4		2·5		2·6
Total Recurrent..		51·8		52·8		54·6		56·6		58·6		60·6
CAPITAL		..		..		..		..		..		..

NOTE.—Refunds and Interest on Income Tax Reserve Certificates are excluded from the summary of Recurrent Charges.

SUPPLIES

£F 000

	1965		1966		1967		1968		1969		1970	
	No.	£	No.	£	No.	£	No.	£	No.	£	No.	£
RECURRENT												
Emoluments		48·4		55·0		86·0		90·0		95·0		100·0
Other Recurrent—												
Charges . ..		18·9		30·0		45·0		50·0		55·0		60·0
Total Recurrent..		67·3		85·0		131·0		140·0		150·0		160·0
CAPITAL												
Buildings . ..		21·0		20·0		7·5						150·0

NOTE.—Includes estimates of expenditure for the take-over of Nadi Airport stores and certain P.W.D. stores from 1966 onwards.

OFFICE OF SECRETARY FOR FIJIAN AFFAIRS AND LOCAL GOVERNMENT

£F 000

	1965		1966		1967		1968		1969		1970	
	No.	£	No.	£	No.	£	No.	£	No.	£	No.	£
RECURRENT												
Emoluments—												
1965 Staff ..	5	8·1	5		5		5		5		5	
New Staff ..			1		4		4		4		4	
	5	8·1	6	8·9	9	12·1	9	12·4	9	12·7	9	13·1
Other Recurrent—												
Charges		·7		1·0		1·2		1·2		1·2		1·2
Special		·9										
		1·6		1·0		1 2		1·2		1·2		1·2
Total Recurrent..		9·7		9·9		13·3		13·6		13·9		14·3
CAPITAL												
		..		..		..		..		..		..

NATIVE LANDS AND FISHERIES COMMISSION

£F 000

	1965		1966		1967		1968		1969		1970	
	No.	£	No.	£	No.	£	No.	£	No.	£	No.	£
RECURRENT												
Emoluments—												
1965 Staff ..	14	11·5	14	11·6	14	11·8	14	12·0	14	12·3	14	12·5
New Staff ..					3	·9	3	·9				
	14	11·5	14	11·6	17	12·7	17	12·9	14	12·3	14	12·5
Other Recurrent												
Charges		3·0		1·7		1·7		1·7		1·7		1·7
Special		2·0		·8		2·0		2·0				
		5·0		2·5		3·7		3·7		1·7		1·7
Total Recurrent..		16·5		14·1		16·4		16·6		14·0		14·2
CAPITAL												
		..		..		..		..		..		..

OFFICE OF THE MEMBER FOR NATURAL RESOURCES

£F 000

	1965 No.	1965 £	1966 No.	1966 £	1967 No.	1967 £	1968 No.	1968 £	1969 No.	1969 £	1970 No.	1970 £
RECURRENT												
Emoluments—												
1965 Staff ..	12	15·0	12		12		12		12		12	
New Staff ..			7		8		9		11		11	
	12	15·0	19	17·7	20	19·1	21	19·8	23	21·6	23	22·3
Other Recurrent—												
Charges		2·8		2·6		2·7		2·8		2·9		3·0
Special		1·1										
		3·9		2·6		2·7		2·8		2·9		3·0
Total Recurrent..		18·9		20·3		21·8		22·6		24·5		25·3

NOTES:—

1. Land Settlement and Development staff are not included in this summary but are shown in the Department of Agriculture summary, as also are the Capital Expenditure proposals of the Natural Resources Office.
2. Financial provision for the two Assistant Secretaries in training is made in the summary of the Office of the Colonial Secretary.
3. All other staff working in the N.R.O. are included irrespective of which vote they are paid from.

AGRICULTURE AND LAND DEVELOPMENT

£F 000

	1965 No.	1965 £	1966 No.	1966 £	1967 No.	1967 £	1968 No.	1968 £	1969 No.	1969 £	1970 No.	1970 £
RECURRENT												
Department of Agriculture												
Emoluments—												
1965 Staff ..	313	185·6	313		313		313		313		313	
New Staff ..			29		89		99		110		112	
	313	185·6	342	211·6	402	250·8	412	270·0	423	286·8	425	296·7
Other Charges—												
Administration ..		22·2		28·8		21·1		22·9		24·1		25·1
Research		84·4		89·8		101·7		111·8		128·2		131·2
Extension ..		143·9		170·2		141·1		144·0		159·4		184·6
Veterinary and Fisheries ..		38·5		36·6		51·8		60·8		65·8		77·8
Copra Grading ..				11·1		6·0						
		239·0		336·5		321·7		339·5		377·5		418·7
Total Agriculture		474·6		548·1		572·5		609·5		664·3		715·4
Land Settlement and Development												
Emoluments—												
1965 Staff ..	69	51·5	62		62		62		62		62	
New Staff ..					11		28		45		63	
	69	51·5	62	49·4	73	63·6	90	68·9	107	72·7	125	79·2
Other Charges ..		146·5		117·4		132·3		133·7		135·2		136·6
Total Development		198·0		166·8		195·9		202·6		207·9		215·8
TOTAL RECURRENT		672·6		714·9		768·4		812·1		872·2		931·2

AGRICULTURE AND LAND DEVELOPMENT—(*continued*)

£F 000

	1965		1966		1967		1968		1969		1970	
	No.	£	No.	£	No.	£	No.	£	No.	£	No.	£
CAPITAL												
Department of Agriculture												
Buildings ..		83·0		99·8		145·3		79·0		91·8		22·0
Equip. and Vehicles		34·8		18·9		27·8		22·7		19·7		9·5
Vessel		1·1		18·0								
Land Purchase ..								25·0				
Total		118·9		136·7		173·1		126·7		111·5		31·5
Land Settlement and Development												
Buildings		20·0		25·9		20·0		20·0		20·0		20·0
Equip. and Vehicles		9·1		6·1		4·3		4·3		4·3		4·3
Development ..		74·2		56·5		91·0		101·0		111·0		121·0
Grants				15·8		16·0		16·0		16·0		16·0
Total		103·3		104·3		131·3		141·3		151·3		161·3
Total Capital ..		222·2		241·0		304·4		268·0		262·8		192·8
SUBSIDIES												
Fertilisers ..		42·2		64·7		73·0		79·0		85·0		90·0
Cocoa		1·0		9·0		3·0		6·0		9·0		9·0
Coconut		253·2		269·2		214·1		181·7		105·0		105·0
Fencing						10·0		10·0		10·0		10·0
Total Subsidies ..		296·4		342·9		300·1		276·7		209·0		214·0

CO-OPERATIVES

£F 000

	1965		1966		1967		1968		1969		1970	
	No.	£	No.	£	No.	£	No.	£	No.	£	No.	£
RECURRENT												
Emoluments—												
1965 Staff ..	45	29·1	45		45		45		45		45	
New Staff ..			13		46		51		56		60	
	45	29·1	58	37·9	91	54·9	96	59·0	101	62·8	105	66·0
Other Recurrent—												
Charges		9·2		10·4		18·8		20·1		20·5		19·8
Total Recurrent..		38·3		48·3		73·7		79·1		83 3		85·8
CAPITAL												
Vehicles		4·2				7·2		1·3		1·3		
Office Equipment		·1		·1		2·4		·1		·1		·1
Temporary Offices and Quarters ..		1·1		1·0		2·5		2·5				
Office Buildings .						5·5						
Education ..		·4				5·0						
Total Capital ..		5·8		1·1		22·6		3·9		1·4		·1

FORESTRY

£F 000

	1965		1966		1967		1968		1969		1970	
	No.	£	No.	£	No.	£	No.	£	No.	£	No.	£
RECURRENT												
Emoluments—												
1965 Staff ..	91	56·3	91		91		91		91		91	
New Staff ..			12		32		39		48		51	
	91	56·3	103	59·1	123	70·5	130	76·0	139	83·3	142	87·3
Other Recurrent—												
Charges		80·3		115·1		142·9		155·5		174·8		197·8
Total Recurrent..		136·6		174·2		213·4		231·5		258·1		285·1
CAPITAL												
Buildings . ..		10·8		24·7		40·8		35·2		27·2		13·1
Roads		21·9		33·0		24·7		24·9		27·4		27·2
Vehicles and Equip.		27·0		33·5		31·5		11·4		18·6		10·1
Total Capital ..		59·7		91·2		97·0		71·5		73·2		50·4

Supplementary Softwood Scheme (Category II)

	1967	1968	1969	1970	Total
Recurrent Expenditure	26·2	42·7	61·4	78·5	208·8
Capital Expenditure	124·1	39·1	47·1	31·3	241·9
	150·3	81·8	108·8	109·8	450·7

GEOLOGICAL SURVEY

£F 000

	1965		1966		1967		1968		1969		1970	
	No.	£	No.	£	No.	£	No.	£	No.	£	No.z	£
RECURRENT												
Emoluments—												
1965 Staff ..	31	21·6	31		31		31		31		31	
New Staff ..			13		20		23		24		25	
	31	21·6	44	26·6	51	31·2	54	33·8	55	35·8	56	37·8
Other Recurrent—												
Charges		16·9		17·6		21·7		22·6		23·4		24·2
Special		2·3		1·2		4·0		3·2		2·8		2·4
		19·2		18·2		25·7		25·8		26·2		26·6
Total Recurrent..		40·8		45·4		56·9		59·6		62·0		64·4
CAPITAL												
Buildings ..		15·5		3·5		9·0		3·0		3·0		3·0
Equipment ..		1·8		9·1		6·2		4·8		8·6		4·8
Total Capital ..		17·3		12·6		15·2		7·8		11·6		7·8

Included in the 1965 figures are Emoluments and Other Charges from the Capital Budget Estimates.

LANDS, MINES AND SURVEYS

£F 000

	1965		1966		1967		1968		1969		1970	
	No.	£	No.	£	No.	£	No.	£	No.	£	No.	£
RECURRENT												
Emoluments—												
1965 Staff ..	114	82·1	114		114		114		114		114	
New Staff ..			13		35		58		72		81	
	114	82·1	127	89·6	149	104·8	172	120·0	186	131·1	195	140·6
Other Recurrent—												
Charges		*56·8		77·4		89·6		93·7		97·9		102·1
Special		2·5		4·6		5·8		5·8		5·8		5·8
		59·3		82·0		95·4		99·5		103·7		107·9
Total Recurrent .		141·4		171·6		200·2		219·7		234·8		248·5
CAPITAL												
Survey		20·8		1·5		8·5		10·5		2·0		2·0
Development of Crown Estate .		29·8		44·1		35·0		35·0		35·0		35·0
Total Capital ..		50·6		45·6		43·5		45·5		37·0		37·0

* 1965 figure includes £37·0 from Miscellaneous Vote for rent of land and buildings; rent of land only included from 1966 onwards.

OFFICE OF THE MEMBER FOR SOCIAL SERVICES

(Including Library Services, National Library and Museum Services)

£F 000

	1965		1966		1967		1968		1969		1970	
	No.	£	No.	£	No.	£	No.	£	No.	£	No.	£
RECURRENT												
Emoluments—												
1965 Staff ..	13		13		13		13		13		13	
New Staff ..			3		13		16		29		34	
	13	13·1	16	14·9	26	19·4	29	22·2	42	28·5	47	32·4
Other Recurrent—												
Charges		14·1*		22·7		25·1		25·8		27·0		28·4
Special		·3		·3		4·9		1·8		8·5		3·1
		14·4		23·0		30·0		27·6		35·5		31·5
Total Recurrent..		27·5		37·9		49·4		49·8		64·0		63·9
CAPITAL												
Buildings ..				7·0		1·5						·5
Museum building grant						10·0						
Total Capital ..				7·0		11·5						·5

* Includes £8,000 Grants to Local Organisations, from the Miscellaneous Vote.

EDUCATION

£F 000

	1965	1966	1967	1968	1969	1970
RECURRENT						
Emoluments ..	1,354·3	1,519·7	1,621·0	1,732·0	1,852·0	1,982·0
Other Recurrent—						
Govt. Schools ..		130·9	151·2	174·9	197·2	221·5
Educational Grants		99·3	130·5	157·0	194·5	217·0
Other Charges ..		89·4	104·7	119·7	185·2	222·0
Special Expenditure		30·0	35·0	40·0	45·0	50·0
Scholarships ..		35·0	45·0	55·0	60·0	70·0
Student Farmer Scheme ..		8·5	9·6	8·0	8·5	9·0
	373·5	393·1	476·0	554·6	690·4	789·5
Total Recurrent..	1,727·8	1,912·8	2,097·0	2,286·6	2,542·4	2,771·5
CAPITAL						
Buildings Cat I	98·0	167·9	232·0	449·0	341·0	418·0
Buildings Cat II						85·0
Total Buildings ..	98·0	167·9	232·0	449·0	341·0	503·0
Building Grants..	39·0	38·9	104·0	94·0	94·0	94·0
Vessels			16·0	20·0		
Total Capital ..	137·0	206·8	352·0	563·0	435·0	597·0

MEDICAL

£F 000

	1965		1966		1967		1968		1969		1970	
	No.	£	No.	£	No.	£	No.	£	No.	£	No.	£
RECURRENT												
Emoluments—												
1965 Staff* ..	1,187	701·1	1,187		1,187		1,187		1,187		1,187	
			71		83		95		107		126	
	1,187	701·1	1,258	730·9	1,270	771·1	1,282	813·6	1,294	858·3	1,313	905·5
Other Recurrent—												
Charges†		599·4		627·0		658·4		691·3		725·9		762·2
Total Recurrent..		1,300·5		1,357·9		1,429·5		1,504·9		1,584·2		1,667·7
CAPITAL												
Vessels		1·5		5·0				20·0		4·0		10·0
Buildings Cat. I..		212·3		315·1		412·3		497·2		636·5		623·0
Buildings Cat. II										140·0		140·0
Total Buildings ..		212·3		315·1		412·3		497·2		776·5		763·0
Total Capital ..		213·8		320·1		412·3		517·2		780·5		773·0

* Virus Laboratory and Family Planning staff and emoluments included.
† Remainder of Virus Laboratory expenditure included.

PRISONS

£F 000

	1965		1966		1967		1968		1969		1970	
	No.	£	No.	£	No.	£	No.	£	No.	£	No.	£
RECURRENT												
Emoluments—												
1965 Staff ..	161	74·0	161		161		161		161		161	
New Staff ..			50		54		132		133		133	
	161	74·0	211	97·5	215	106·4	293	123·4	294	149·5	294	158·4
Other Recurrent—												
Charges		53·6		56·5		56·9		60·8		62·8		64·8
Special		5·6		3·8		4·3		12·6		2·6		2·1
		59·2		60·3		61·2		73·4		65·4		66·9
Total Recurrent..		133·2		157·8		167·6		196·8		214·9		225·3
CAPITAL												
Buildings ..		92·1		33·7		111·0		135·0		130·5		35·0
Water Supply ..						30·0						
Total Capital ..		92·1		33·7		141·0		135·0		130·5		35·0

OFFICE OF MEMBER FOR COMMUNICATIONS AND WORKS

£F 000

	1965		1966		1967		1968		1969		1970	
	No.	£	No.	£	No.	£	No.	£	No.	£	No.	£
RECURRENT												
Emoluments—												
1965 Staff ..	6	8·0	6		6		6		6		6	
New Staff ..					4		4		4		4	
	6	8·0	6	8·6	10	11·5	10	11·7	10	11·9	10	12·1
Other Recurrent—												
Charges		1·8		1·3		1·5		1·5		1·5		1·5
Total Recurrent..		9·8		9·9		13·0		13·2		13·4		13·6
CAPITAL		....		....		....		....		....		....

MARINE DEPARTMENT

£F 000

	1965		1966		1967		1968		1969		1970	
	No.	£	No.	£	No.	£	No.	£	No.	£	No.	£
RECURRENT												
Emoluments—												
1965 Staff ..	7	7·7	7	8·0	7	8·2	7	8·4	7	8·6	7	8·8
New Staff ..			2	3·7	6	6·5	7	8·2	8	9·9	8	10·2
	7	7·7	9	11·7	13	14·7	14	16·6	15	18·5	15	19·0
Other Recurrent—												
Charges		13·6		14·2		15·5		19·0		28·2		30·7
Special		·6		·5		·9		·6		·6		·6
		14·2		14·7		16·4		19·6		28·8		31·3
Total Recurrent..		21·9		26·4		31·1		36·2		47·3		50·3
CAPITAL												
Vessels, Cat. I ..						16·5		17·6		31·0		
Marine Tug, Cat. II						50·0		55·6				
Total Vessels ..						66·5		73·2		31·0		
Buildings . ..						7·0						
Total Capital ..		....		....		73·5		73·2		31·0		....

TRANSPORT, CIVIL AVIATION AND METEOROLOGICAL SERVICES

£F 000

	1965		1966		1967		1968		1969		1970	
	No.	£	No.	£	No.	£	No.	£	No.	£	No.	£
RECURRENT												
Transport and Civil Aviation												
Emoluments—												
1965 Staff ..	60	36·5	60	40·5	60	42·5	60	44·6	60	46·8	60	49·1
New C.A. Staff ..			17	6·3	17	6·7	21	9·7	21	10·2	21	10·6
New Transport staff			9	4·5	20	10·6	24	13·0	27	15·3	30	16·4
	60	36.5	86	51·3	97	59 8	105	67 3	108	72.3	111	76·1
Meteorological*												
Emoluments—												
1965 Staff ..	55	35·2	55	38·3	55	40·2	55	42·2	55	44·3	55	46·5
New Staff ..					12	11·1	14	12·9	14	13·4	14	13·9
	55	35·2	55	38·3	67	51·3	69	55·1	69	57·7	69	60·4
Other Recurrent Charges—												
T. and C.A. ..		75·2†		112·5†		118·1		130·7		131·8		144·9
Meteorological ..		·7		·9		1·1		1·3		1·5		1·7
Special		2·6		5·1		2·0		2·0		2·5		5·0
		78·5		118·5		121·2		134·0		135·8		151·6
Total Recurrent..		150·2		208·1		232·3		256·4		265·8		288·1
CAPITAL												
Runways, Roads, etc.		54·7		22·0		23·0		71·8		70·0		10·0
Aviation Equip...				24·5		18·0		8·5		1·4		3·5
Transport Equip.		·5		1·7		1·5		1·6		4·6		4·8
Buildings . ..		15·7		13·3		33·2		18·5		5·3		5·0
Land Purchase ..						6·0		4·0				
Total Capital ..		70·9		61·5		81·7		104·4		81·3		23·3

* Charge on South Pacific Air Transport Council.

† Includes revised payments to International Aeradio.

PUBLIC WORKS DEPARTMENT

£F 000

	1965	1966	1967	1968	1969	1970
RECURRENT						
Administration—						
Emoluments ..	119·0	154·6	161·0	171·0	176·0	181·0
General Admin. & Labour Charges	266·0	273·0	282·0	291·0	300·0	309·0
	385·0	427·6	443·0	462·0	476·0	490·0
Buildings—						
Emoluments ..	69·0	70·0	114·0	117·0	121·0	125·0
Labour & Material for maintenance	317·0	351·0	364·0	376·0	388·0	400·0
	386·0	721·0	478·0	493·0	509·0	525·0
Roads—						
Emoluments ..	62·0	46·4	48·0	50·0	51·0	53·0
Labour & Material for maintenance	483·0	530·0	543·0	555·0	567·0	579·0
	545·0	576·4	591·0	605·0	618·0	632·0
Replacement of Equipment ..	142·0	156·0	156·0	156·0	156·0	156·0
Power supplies to—						
Govt. Depts.* ..	70·0	73·0	76·0	79·0	82·0	85·0
Water Section—						
Emoluments .. (Dvpt. & Drainage)	12·0	14·0	16·0	17·0	17·0	17·0
Total Emoluments	262·0	285·0	339·0	355·0	365·0	376·0
Total Other Recurrent . ..	1,278·0	1,383·0	1,421·0	1,457·0	1,493·0	1,529·0
Total Recurrent..	1,540·0	1,668·0	1,760·0	1,812·0	1,858·0	1,905·0
CAPITAL						
Buildings ..		49·0	102·5			75·0
Equipment ..		61·0	80·0	80·0	80·0	80·0
Routine			5·0	5·0	5·0	5·0
Roads Category I		622·0	705·0	700·0	684·0	685·0
Roads Category II			100·0			
Sewerage.. ..			50·0	50·0	50·0	50·0
Total Capital Cat. I		732·0	942·5	835·0	819·0	895·0
Total Capital Cat. II			100·0			
Total Capital ..		732·0	1,042·5	835·0	819·0	895·0

* 1965 figure transferred from Miscellaneous

NOTES:—The breakdown of Recurrent Expenditure by purposes is only broadly estimated
Roads include £120 0 per annum for Natural Resources Office Development Roads.

SHIPPING AND MARINE SECTION

Public Works Department

£F 000

	1965	1966	1967	1968	1969	1970
RECURRENT						
Emoluments	11·0	11·0	11·3	11·6	11·9	12·2
Labour & Material (Maintenance and Operations)	107·3	116·0	126·0	136·0	145·0	152·0
Total Recurrent..	118·3	127·0	137·3	147·6	156·9	164·2
CAPITAL						
P.W.D. Vessels ..	17·9	36·3	46·0	30·0		

NOTE:—These are the shipping activities of P.W.D. Engineering Section. They cover maintenance of all Government vessels, and the operation of Government vessels except those operated by Departments such as Medical, Education and District Administration.

AUDIT

£F 000

	1965 No.	1965 £	1966 No.	1966 £	1967 No.	1967 £	1968 No.	1968 £	1969 No.	1969 £	1970 No.	1970 £
RECURRENT												
Emoluments—												
1965 Staff ..	38	30·2	38		38		38		38		38	
New Staff			5		8		11		14		16	
	38	30·2	43	33·1	46	36·4	49	38·5	52	41·5	54	43·6
Other Recurrent—												
Charges		3·8		4·0		4·3		4·5		4·7		5·0
Special		·2				·1						
		4·0		4·0		4·4		4·5		4·7		5.0
Total Recurrent..		34·2		37·1		40·8		43·0		46·2		48·6
CAPITAL												
..		..		..		..		..		..		..

JUDICIAL

£F 000

	1965 No.	1965 £	1966 No.	1966 £	1967 No.	1967 £	1968 No.	1968 £	1969 No.	1969 £	1970 No.	1970 £
RECURRENT												
Emoluments—												
1965 Staff ..	54	50·1	54		54		54		54		54	
New Staff ..			7		18		23		23		23	
	54	50·1	61	56·2	72	63·6	77	69·2	77	71·3	77	73·5
Other Recurrent—												
Charges		11·4		11·7		12·4		13·1		13·9		14·7
Total Recurrent..		61·5		67·9		76·0		82·3		85·2		88·2
CAPITAL												
Buildings . ..		5·0		2·0		93·0		49·5				36·0

LEGISLATURE

£F 000

	1965		1966		1967		1968		1969		1970	
	No.	£	No.	£	No.	£	No.	£	No.	£	No.	£
RECURRENT												
Emoluments*—												
1965 Staff ..	3	6·9	3	8·1	3	14·1	3	14·8	3	15·5	3	16·3
Other Recurrent—												
Charges		5·3		6·5		12·5		12·8		13·1		13·4
Special		1·0		·2		·2		·2		·2		·2
		6·3		6·7		12·7		13·0		13·3		13·6
Total Recurrent ..		13·2		14·8		26·8		27·8		28·8		29·9
CAPITAL		..		..		..		..		..		..

* Includes allowances to Members of the Legislative Council

POSTS AND TELEGRAPHS

£F 000

	1965		1966		1967		1968		1969		1970	
	No.	£	No.	£	No.	£	No.	£	No.	£	No.	£
RECURRENT												
Emoluments ..	384	219	411	243		260		274		294	433	315
Other Recurrent*—												
Charges		206		239		261		274		294		315
Total Recurrent..		425		482		521		548		588		630

* Includes Telecommunication Training School

CAPITAL							
Post Office Bldg.	23·0	77·0	22·0	22·0	11·0		28·0
Post Office Equip.	2·8		2·0		3·0		
Total Capital ..	25·8	77·0	24·0	22·0	14·0		28·0
Telecommunications Plan							
Category I ..	394·5	435·3	500·0	500·0	500·0		294·9
Category II ..	....	....	50·0	150·0	200·0		200·0
Total Plan ..	394·5	435·3	550·0	650·0	700·0		494·9

NOTE:—

Telecommunication expansion expenditure proposals, 1966–70 Total £2,830·2

Approximate breakdown:—Equipment and materials	£2,400·0
Buildings	240·0
Emoluments, wages, administration and services	190·2
	£2,830·2

PUBLIC UTILITY WATER SUPPLIES

Public Works Department

£F 000

	1965	1966	1967	1968	1969	1970
RECURRENT						
Emoluments ..	9·0	9·0	9·0	9·0	9·0	9·0
Labour & Material	95·0	97·0	97·0	99·0	101·0	102·0
	104·0	106·0	106·0	108·0	110·0	111·0
CAPITAL						
Quarters ..			10·0	10·0	5·0	
Labour & Materials—						
Revenue earning supplies ..	87·5	84·0	256·5	251·5	377·5	148·5
Village and institutional supplies*	8·8	18·0	18·5	23·0	26·5	30·0
	96·3	102·0	275·0	274·5	404·0	178·5
Total Capital ..	96·3	102·0	285·0	284·5	409·0	178·5
*Village Supplies		10·0	12·5	15·0	17·5	20·0

NOTES ON DEPARTMENTAL ESTIMATES

OFFICE OF THE COLONIAL SECRETARY

Recurrent

Projected New Staff Requirements:—

Administrative Officers	4
Deputy Controller Establishments	1
Vocational Guidance Officer	1
Assistant Vocational Guidance Officer	1
Establishment Officer	1
Assistant Organisation and Methods Officer	1
Higher Executive Officer	1
Staff Inspector	1
Training Officer	1
Clerical Staff	8
Archives Staff	7
	27

Capital

Total Capital expenditure on Offices and Quarters is projected at £1,567,300 for the Plan period. Details are given in " Public Building Programme 1966–1970".

£371,000 is in respect of the completion of the Office Block in Suva now in course of construction.

Further office accommodation will be needed in a few years time to allow for the expected increase in Government staff both at the Centre and in the Districts. About 200 new staff will require office space by 1970. In addition, office space will be required for existing staff to be moved from their present inadequate or rented premises; including the headquarters of the Agricultural Department. For these purposes, financial provision of £F413,000 is made in the Plan to be co-ordinated with the building requirements of the Judicial Department.

Official Quarters in the general pool will be required for 150–200 staff during the period 1966–1970. Financial provision has been made to the extent of £F694,000.

DISTRICT ADMINISTRATION

Recurrent

Projected New Staff Requirements:—

Administrative Officers	3
Executive Officers	3
Ships Master Class B	1
Superintendent Old Peoples Home	1
Accountant Class II	1
Clerical Officers	6
Steno-typists and messenger	9
	24

Capital

Three Administration vessels, *Fairwind*, *Turaga Levu* and *Kapaiwai*, will require replacement or alteration.

LABOUR

Recurrent

Projected New Staff Requirements:—

Labour Officer	1
Labour Inspectors	3
Clerical Staff	2
	6

POLICE

Recurrent

Projected Increase in Force:—

Sergeants	3
Corporals	5
Constables	25
Clerical Staff	14
	47
Less 4 Cadet Sub-Inspectors	4
	43

Capital

The major part of the capital programme is represented by buildings. The Police building programme has been recast and expanded. Building requirements are mainly in respect of country police stations and quarters.

PRINTING AND STATIONERY

Recurrent

Projected New Staff Requirements:—

Superintendent	1
Machinists	2
Clerical Officer	1
Compositors	3
	7

CROWN LAW OFFICE

Recurrent

Projected New Staff Requirements:—

Senior Crown Counsel	1
Legal Draftsman	1
Personal Assistants	2
	4

REGISTRAR-GENERAL

Recurrent

Projected New Staff Requirements:—

Section Officers	3
Financial Examiner	1
Steno-typists and Messenger	6
	10

OFFICE OF THE FINANCIAL SECRETARY

Recurrent

Projected New Staff Requirements:—

Office of the Financial Secretary

Assistant Secretaries	2
Clerical Officer	1
Steno-typists	2

Commerce and Industries Office

Deputy Government Statistician	1
Statisticians	2
Examiners, Weights and Measures	3
Clerical Officers	6
Steno-typists	2

Central Planning Office

Assistant Secretaries	2
Steno-typists and Messenger	3
	24

ACCOUNTANT-GENERAL

Recurrent

Projected New Staff Requirements:—

Senior Accountants	3
Accountants	5
Assistant Accountants	10
Clerical Officers	15
Steno-typist	1
	34

CUSTOMS AND EXCISE

Recurrent

Projected New Staff Requirements:—

Senior Customs Examiners	2
Customs and Assistant Customs Officers	24
Executive Officer	1
Clerical Officers	5
	32

Capital

I BUILDINGS

£F95,000 (1966) completion of new Customs Building Suva.
£F150,000 Customs Sheds. Category I.
£F150,000 Customs Sheds. Category II.

II HEAVY CONSTRUCTION

Levuka Wharf £F40,000—Category I

The whole of the timber section is in bad condition. It is proposed as a matter of priority that the whole 400 feet of the timber wharf should be redecked and the antiquated rail system removed.

Reef Blasting and Navigational Aids £F100,000—Category I

Twelve thousand pounds a year from 1966–1970 is needed for new navigational aids. This is to provide new lighthouses, increase the range and lightpower of existing lighthouses, and renew old lighthouse structures. In addition new pile beacons are required to mark small boat passages. The Beaconing Committee has recommended that Makaluva, Levuka Reef, Koro, Nasilai and Solo lights should be increased in power and range, and a new lighthouse be provided at Makogai channel. The structures at Naikorokoro, Cape Washington, and Momi Lower Lead are very old and must be renewed. Three-quarters of this expenditure will be on equipment, and one-quarter on construction. An equal amount roughly will be needed for the blasting of reef passages.

Jetties and Port Facilities £F250,000—Category II

This amount is envisaged as likely to be required for inter-island shipping in implementation of the Transport Pre-Investment Survey.

INLAND REVENUE

Recurrent

Projected New Staff Requirements:—

Assistant Assessor	1
Clerical Officers	18
Steno-typist and Messenger	2
	21

SUPPLIES

Recurrent

The projection of Recurrent Expenditure in 1970 is based on an assumed turnover of £F2 million, and an operating ratio of 8 per cent.

Capital

The building expenditure 1966 and 1967 is for Nadi and Labasa Depots. The amount of £F150,000 in 1970 is for the replacement of the Suva main Supply Store; this expenditure is also related to the re-development of the Walu Bay area which will affect the site of the present store.

OFFICE OF SECRETARY FOR FIJIAN AFFAIRS AND LOCAL GOVERNMENT

Recurrent

Projected New Staff Requirements:—

Assistant Secretary	1
Rural Planning Officer	1
Clerical Officer	1
Steno-typist	1
	4

OFFICE OF THE MEMBER FOR NATURAL RESOURCES

Recurrent

Projected New Staff Requirements:—

Assistant Secretaries	5
Clerical Officers	3
Steno-typists	3
	11

AGRICULTURE AND LAND DEVELOPMENT

A full policy statement is given in the report AGRICULTURAL DEVELOPMENT PLAN 1966–1970.

1. DEPARTMENT OF AGRICULTURE

Recurrent

Projected Staff Changes:—

	1966	*Increase*	1970
Administration			
Director	1	..	1
Deputy Director	1	..	1
Secretary	1	..	1
Accountant	1	..	1
Executive Officer	2	..	2
Personal Assistant	1	..	1
Clerical Officers	24	..	24
Stenographer/typist	5	1	6
Librarian	1	..	1
Telephone Attendant	1	..	1
Messengers	3	..	3
	41	1	42
Research			
Chief Research Officer	1	..	1
Senior Agricultural Officer	1	..	1
Agricultural Officers	6	6	12
Field Officers	8	6	14
Field Assistants	15	11	26
Senior Chemist	1	..	1
Chemists	5	1	6
Senior Lab. Technicians	4	..	4
Senior Lab. Assistants	4	..	4
Laboratory Assistants	10	10	20
Senior Entomologist	1	..	1
Entomologist	1	..	1
Botanist	1	..	1
Plant Pathologist	..	1	1
Clerks	..	3	3
Executive Officer	..	1	1
	58	39	97
Extension			
Chief Agricultural Officer	1	..	1
Senior Agricultural Officer	1	..	1
Agricultural Officers	9	..	9
Senior Field Officers	4	..	4
Field Officers	37	16	53
Field Assistants	94	..	94
	146	16	162
Fiji School of Agriculture			
Principal	1	..	1
Lecturers	1	3	4
Field Assistant	1	1	2
	3	4	7
Coconut Subsidy			
Coconut Subsidy Officer	1	..	1
Coconut Subsidy Inspectors	16	..	16
Clerical Officers	2	..	2
	19	..	19
Copra Grading			
Senior Copra Grader	1	−1	..
Copra Graders	7	−7	..
Clerical Officers	8	−8	..
	16	−16	..

Veterinary	1966	*Increase*	1970
Chief Veterinary Officer	1	..	1
Senior Veterinary Officer	1	..	1
Veterinary Officers	4	..	4
Senior Livestock Officers	2	..	2
Livestock Officers	11	2	13
Veterinary Assistants	33	25	58
Clerical Officer	..	1	1
Laboratory Assistant	1	..	1
	53	28	81
Fisheries			
Fisheries Officer	1	..	1
Fisheries Assistants	4	6	10
Senior Fisheries Assistants	..	2	2
Clerical Officers	1	..	1
Ships Master	..	1	1
Coxwain	..	1	1
Ships Engineer	..	1	1
	6	11	17
Total ..	342	83	425

Capital

Details of building expenditure are given in " Public Building Programme 1966–1970". The total amount is £F437,900.

The vessel shown for 1966 at £F18,000 is for a Fisheries Launch.

The land purchase in 1968 with £F25,000 is in respect of the proposed Coconut Research Station.

Subsidies

(1) The Fertiliser Subsidy, specially for tree crops—coconuts and bananas—is to encourage the use of fertilisers where soil conditions make this desirable.
(2) The Cocoa Subsidy is paid at the rate of £F3 per annum for three years.
(3) The Silsoe coconut policy provides for substantial subsidisation which is running at present at about £F250,000 a year. The subsidy will taper off and cover only maintenance during the period 1969–1974, costing about £F100,000.
(4) The Fencing Subsidy is to encourage rotational grazing. The cost is estimated at £F20 per mile for 2,000 miles of fencing, giving a total subsidy cost of £F40,000 up to 1970. This represents about 25 per cent. of total fencing cost.

2. Land Settlement and Development

Recurrent

Projected *Total* Staff in 1970:—

Development Officers	10
Clerical Staff	23
Sector Representatives/Managers	32
Lomaivuna Staff	2
Fieldmen	9
Field Managers and Assistants	12
Storemen—Clerks	13
Sector Representatives/Nurserymen	24
	125

Capital

The cost of development covers New Projects, Soil Conservation, Drainage and Irrigation, and the local expenditure on Soil Surveys and Trials.

CO-OPERATIVES

Recurrent

Projected Staff Changes:—

	1965	*Increase*	1970
Registrar	1	..	1
Deputy Registrar	1	..	1
Senior Assistant Registrars	1	2	3
Senior Audit Officer	..	1	1
Assistant Registrars	5	2	7
Audit Officer	..	1	1
Education Officer	..	1	1
Inspectors	14	9	23
Assistant Inspectors	15	30	45
Executive Officer	..	1	1
Clerical Officers	3	12	15
Steno-typists	4	1	5
Messenger	1	..	1
	45	60	105

FORESTRY

A full policy statement is given in the report FORESTRY DEVELOPMENT PLAN 1966–1970.

Recurrent

Projected Staff Changes:—

	1966	*Increase*	1970
Conservator	1	..	1
Deputy Conservator	1	..	1
Senior Assistant Conservator	1	..	1
Curator of Botanical Garden	..	1	1
Divisional Forest Officers/Assistant Conservators	5	1	6
Utilisation Officer	1	..	1
Forest Rangers	15	4	19
Forest Guards	67	26	93
Higher Executive Officer	1	..	1
Clerical Officers	8	7	15
Steno-typist	1	..	1
Messenger	1	..	1
Mechanic	1	..	1
	103	39	142

The financial provisions cover Planting, Forest Management, Research, Inspection and a Road Unit, Training and Forest Amenities.

The proposed planting programme is as follows:—

	1966 *Acres*	1967 *Acres*	1968 *Acres*	1969 *Acres*	1970 *Acres*	*Total* *Acres*
Softwood	1,050	1,300	1,500	1,500	1,500	6,850
Hardwood	2,025	2,275	2,275	2,525	2,525	11,625
	3,075	3,575	3,775	4,025	4,025	18,475

A Supplementary Softwood Scheme is included in Category II. This would be for an additional 3,000 acres per annum of *Pinus Caribaea* by 1970 (bringing the planting programme up to 7,000 acres), and it would require additional expenditure of £F450,000. It will only be implemented if feasible.

GEOLOGICAL SURVEY

Recurrent

Projected Staff Changes:—

	1966	*Increase*	1970
Director	1	..	1
Deputy Director	1	..	1
Geologists	5	..	5
Chemists	2	..	2
Drilling Superintendent	1	..	1
Driller	1	..	1
Senior Geological Draughtsman	1	..	1
Assistant Geologists	1	4	5
Mechanic	1	..	1
Storeman	1	..	1
Clerical Officers	3	1	4
Technical Assistants	22	6	28
Executive Officer	..	1	1
Steno-typists	2	..	2
Messengers	2	..	2
	44	12	56

The increase is virtually all for field and technical officers, half of it is taking place in 1966.

LANDS, MINES AND SURVEYS

Recurrent

Projected New Staff Requirements:—

Clerical/Administration	8
Survey	41
Drafting	10
Mining	1
Computing	9
Valuation	7
Town Planning	5
	81

Capital

Details for Capital Expenditure are as follows:—

	1966	1967	1968	1969	1970
Survey			£F 000		
Aerial Photography	1·5	1·5	1·5	1·5	1·5
Equipment	..	7·0	9·0	0·5	0·5
	1·5	8·5	10·5	2·0	2·0
Development of Crown Estates					
Development	38·1	25·0	25·0	25·0	25·0
Low-Income Housing	4·0	10·0	10·0	10·0	10·0
Routine	2·0	..	..	..	..
	44·1	35·0	35·0	35·0	35·0
Total ..	45·6	43·5	45·5	37·0	37·0

OFFICE OF THE MEMBER FOR SOCIAL SERVICES

Recurrent

The projected increase in Staff will be mainly due to the expansion of Library Services and the proposed establishment of a National Library. The projected Staff increases are as follows:—

	Social Services Office	*Library Services*	*National Library*
1965 Staff	6	7	..
1970 Staff	11	28	8

EDUCATION

A full policy statement is given in the report EDUCATION DEVELOPMENT PLAN 1966–1970.

Recurrent

Emoluments—It is estimated that established staff will increase as follows:—

	1966	1967	1968	1969	1970
Administration	114	+4	+5	+6	+7
Primary Teachers	2,274	+102	+125	+132	+138
Secondary Teachers	160	+19	+34	+36	+38
Teachnical Teachers	33	+4	+5	+9	+9
Miscellaneous	49	+1	+1	+2	+3
	....	+130	+170	+185	+195
Totals	2,630	2,760	2,930	3,115	3,310

Scholarships—Although it is proposed that expenditure on overseas scholarships should double by 1970, the scheme will need to be reviewed when the proposed University of the South Pacific is established.

Special Expenditure—This vote will be used largely for the provision of equipment for technical teaching.

Other Recurrent Charges—Other big increases in recurrent educational expenditure result from:—

(*a*) an expansion of the Free and Partly-free Place Scheme to all secondary schools;
(*b*) provision for the Remission of Fees in non-Government primary schools;
(*c*) the proposed free issue of textbooks and other equipment to schools;
(*d*) the addition of three secondary schools a year to the list of grant-aided secondary schools;
(*e*) the proposed introduction of grants towards the salaries of Recognised Teachers;
(*f*) the proposed introduction of an Adult Education campaign;
(*g*) an expansion of teachers' refresher courses.

Capital

Details for buildings are given in " Public Building Programme 1966–1970. " Expenditure for Vessels is for the replacement of *Tui Taveuni* and a new vessel.

MEDICAL

A full policy statement is given in the report HEALTH DEVELOPMENT PLAN 1966–1970.

Recurrent

The increase in staff is projected as follows:—

	July 1964	*Increase*	1970
Director of Medical Services	1	..	1
Deputy Director of Medical Services	1	..	1
Assistant Director of Medical Services	1	..	1
Secretary	1	..	1
Physician Specialist	1	1	2
Surgeon Specialists	2	..	2
Ophthalmologist	1	..	1
Radiologist	1	..	1
Surgeons	1	2	3
Pathologists	1	2	3
Anaesthetists	1	1	2
Obstetrician and Gynaecologist	1	1	2
Paediatricians	1	1	2
Psychiatrists	1	1	2
Chest Physician	1	..	1
Senior Medical Officers	3	1	4
Medical Officers	14	15	29
Senior Dental Officer	1	..	1
Dental Officers	3	3	6
Medical Officers Class II	16	15	31
Medical Officers Class III	114	15	129
Dental Officers Class II	13	20	33
Physiotherapists	2	4	6
Assistant Physiotherapists	2	10	12
Nursing Superintendent	1	..	1
Matrons	4	..	4
Assistant Matron	1	..	1
Sisters-in-Charge	4	2	6
Nursing Sisters	37	7	44
Junior Sisters	41	17	58
Health Sisters	7	7	14
Principal, Central Nursing School	1	..	1
Tutor Sisters	4	6	10
Head Seamstresses	2	..	2
Laboratory Superintendent	1	..	1
Chief Health Inspector	1	..	1
Health Inspectors	8	6	14
Chief Pharmacist and Controller of Medical Supplies	1	..	1
Pharmacists	2	4	6
Chief Assistant Laboratory Technician	1	..	1
Senior Assistant Laboratory Technicians	3	..	3
Assistant Laboratory Technicians	12	10	22
Senior Assistant Health Inspector	8	4	12
Assistant Health Inspectors	23	..	23
Senior Mosquito Inspectors	4	..	4
Mosquito Inspectors and Assistant Mosquito Inspectors	29	..	29
Supervising Dietitian	1	..	1
Senior Assistant Pharmacists	3	..	3
Assistant Pharmacists	4	5	9
Senior Assistant Dental Mechanic	1	..	1
Assistant Dental Mechanics	2	4	6
Dental Hygienists	7	5	12
Radiographers	7	6	13
Assistant Radiographers	6	..	6
Accountant	1	..	1
Higher Executive Officers	4	..	4
Executive Officers	5	4	9
Clerical Officers	66	20	86
Head Attendant	1	..	1
Assistant Head Attendant	1	..	1
Ships' Master Class B	2	—1	1
Senior Assistant Dietitians	3	..	3
Junior Assistant Dietitians	3	..	3
Housekeepers	5	4	9
Pharmacy Assistant Storekeeper	1	..	1
Laundry Supervisors	2	6	8
Assistant Storekeepers	3	2	5

	July 1964	Increase	1970
Assistant Pharmacy Storemen	5	2	7
Receptionist	1	..	1
Chief Cooks	5	10	15
Orderlies, St. Giles' Hospital	38	10	48
Principal, Fiji School of Medicine	1	..	1
Anatomy and Surgery Lecturer	1	..	1
Lecturer in Public Health	1	..	1
Senior Lecturers	4	..	4
Health Instructor	1	..	1
Lecturer Class A	1	..	1
Lecturer Class B	1	..	1
Assistant Librarian	1	..	1
Laboratory Attendants	3	..	3
Medical Superintendent, Makogai	1	..	1
Overseer	1	..	1
Rev. Nursing Sisters	35	−15	20
Nutritionist	1	..	1
Home Science Extension Teacher	1	−1	..
Personal Assistant Class I	1	+1	..
Staff Nurses	390	+80	470
	1,000	295	1,295

Capital

The capital works programme is as follows:—

Lautoka Hospital

Replacement of the present Lautoka Hospital by a modern building complex has a high priority. The new 300-bed hospital has been designed and tenders will be called in 1966. Provision for a new Nursing School is made under Category II. Institutional housing for local medical officers will be provided from routine requirements.

C.W.M. Hospital Suva

This is the main specialist and teaching hospital in Fiji. More bed space and improved facilities are required to keep abreast of modern medical developments and to improve the standards of nursing and medical teaching on which the standards in the rest of Fiji ultimately depend. The following projects are planned:—

(*a*) Completion of the out-patients department scheme which includes re-organisation of the ground floor of the old building.
(*b*) Modernisation of the old wards and ancillary facilities.
(*c*) The provision of a canteen for nurses and medical students on the roof of the old building.
(*d*) The completion of the third storey on the new out-patient theatre block to provide male, female and children's surgical wards.
(*e*) The commencement of a new maternity wing to replace the two make-shift maternity annexes.
(*f*) The completion of a 30-bed hostel for clinical students. This building will also include much needed teaching facilities.
(*g*) The first stage of a new nursing school and residential accommodation to be built on a prepared site adjoining the C.W.M. Hospital.

Replacement of Rural Medical Stations

The re-organisation of the rural medical services to provide co-ordinated clinical and public health services is in many ways the most important facet of the Plan. The introduction of a new administrative level between that of the Divisional Medical Officer and the area medical officers and solitary nursing stations is proving invaluable already. Once the backlog of immunisation and tuberculosis control has been eliminated, it will be possible to present an integrated preventive service throughout the Fiji Group.

Leprosy Hospital Suva

The present island leprosarium of Makogai is out of date and quite uneconomical to run now that the number of patients has fallen to 166 (April 1966) from 600 a few years ago. The new hospital will provide formal hospital facilities for those incapacitated by leprosy and in need of expert nursing and medical attention.

Replacement of Labasa Divisional Hospital

Provision has been made to commence in 1967 the planning of a new 100-bed hospital for Labasa. This hospital will be built on the present site. Construction will therefore be conducted in a series of stages which will necessarily spread over three or more years.

Replacement of the Savusavu and Sigatoka District Hospitals

A standard design for a 50-bed hospital has been produced and this will be used for both District Hospitals.

Category II Plans

If resources permit the following projects will be executed:—

(*a*) New Ward Block—Nadi District Hospital.
(*b*) New Ward Block—Ra District Hospital.
(*c*) The first stage of Lautoka Nurses Hostel.

PRISONS

Recurrent

Projected Staff Changes:—

	1965	*Increase*	1970
Controller of Prisons	1	..	1
Deputy Controller of Prisons	1	..	1
Senior Superintendent	..	1	1
Superintendent	1	1	2
Chief Prison Officers	4	2	6
Principal Prison Officers	10	4	14
Executive Officer	1	..	1
Clerical Officers	5	3	8
Accountant	..	1	1
Prison Officers—			
Class A	11	3	14
Class B	18	7	25
Class C	103	107	210
Drivers	5	..	5
Steno-typist	1	..	1
	161	129	290

The large increase in staff is required for the following reasons:—

(*a*) to reduce working hours by the introduction of a shift system,
(*b*) to provide for a more realistic warder/prisoner ratio,
(*c*) to improve security,
(*d*) to enable the Prison Service to carry out a constructive rehabilitation programme for prisoners,
(*e*) to staff expected new establishments.

Capital

Details of the financial provision for buildings are given in " Public Building Programme 1966–1970."

Naboro Complex

The Security/Training Prison is necessary in order that recidivists, violent criminals and security risks can be segregated from other prisoners and to provide for effective training. It will accommodate up to 96 prisoners.

The Minimum Security Prison will provide accommodation for up to 128 short term prisoners, i.e. those sentenced to imprisonment for terms of six months or less and non-security risks from the Southern and Eastern Divisional areas.

Housing at Naboro will fit in with the completion of the above institutions.

The recommendations of the recent Advisory Mission on the Treatment of Offenders have been taken into consideration that overcrowding at Suva Gaol be reduced as soon as possible.

Savusavu Gaol

Prisoners at Savusavu are at present housed in condemned and sub-standard accommodation. The prison will be built on a new site and will provide accommodation for 26 short term prisoners. When completed the Taveuni Gaol which is also condemned will be closed.

OFFICE OF THE MEMBER FOR COMMUNICATIONS AND WORKS

Recurrent

Projected New Staff Requirements:—

Assistant Secretaries	2
Executive Officer	1
Steno-typist	1
	4

MARINE DEPARTMENT

(See TRANSPORT DEVELOPMENT PLAN 1966–1970)

Recurrent

This is a new Department. The Staff is provisionally projected as follows:—

Director of Marine	1
Harbour Master	1
Assistant Harbour Masters	4
Marine Officers/Pilot	3
Marine Officer/Inspector	1
Supporting Staff	..
	10

Capital

Expenditure in Category I is for two Pilot Vessels. The present Pilot Vessel *Seniceva* in Suva is some 35 years old and due for replacement. A Government Pilot Vessel is required in Lautoka in view of the increasing traffic and to replace the present unsuitable private craft used by Pilots.

Expenditure in Category II is for a Marine Tug which would be useful for outside assistance in handling vessels and for emergency work.

TRANSPORT, CIVIL AVIATION AND METEOROLOGICAL SERVICES

(See TRANSPORT DEVELOPMENT PLAN 1966–1970)

Recurrent

Projected New Staff Requirements:—

CIVIL AVIATION

Operations Officer	1
Cadet Aircraft Surveyors	2
Airport Management Trainee	1
Clerical Officer	1
Steno-typist	1
Firemen	15
	21

TRANSPORT

Executive Officer—Secretary Traffic Authority	1
Certifying Officer Class I	1
Certifying Officer Class II	5
Driving Examiners	4
Vehicle Examiners	6
Transport Inspectors	4
Licensing Clerks	9
	30

Capital

The largest part of the expenditure is on runways, etc.: £F22,000 in Nausori and £F140,000 in Labasa (to take Fokker types).

PUBLIC WORKS DEPARTMENT

Recurrent

The increase in recurrent expenditure has been projected with reference to the volume of work porposed by Departments. Expansion will be mainly needed in the Building Section where additional staff as from 1967 is required as follows:—

Senior Executive Engineer	1
Architects	4
Draughtsmen	9
Principal Technical Officers	2
Senior Technical Officers Class I	3
Technical Officers Class I	1
Technical Trainees	2
Building Supervisors and Clerks of Work	12
	34

It is also worth noting that a number of clerical staff are being transferred to the establishment in 1966 and 1937.

Capital

Building requirements are mainly for Depots and Offices. Details of the Roading Programme are given in the Transport Sector Plan.

SHIPPING AND MARINE SECTION

(Public Works Department)

(See TRANSPORT DEVELOPMENT PLAN 1966–1970)

Capital

The expenditure is mainly for two Landing Craft and a Suction Dredge. Landing Craft are to provide adequate transport to support development in the outer islands. This type of craft is more suited than barges or tugs for the purpose. A Suction Dredge is required for work in the Rewa Delta, Labasa River, and elsewhere.

	1966	1967	1968
		£F 000	
Two Landing Craft	34·0	26·0	
One Suction Dredge	....	20·0	30·0
	34·0	46·0	30·0

AUDIT

Recurrent

Projected New Staff Requirements:—

Senior Auditor	1
Auditors	2
Senior Examiners of Accounts	2
Examiners/Assistant Examiners of Accounts	8
Clerical Officers	2
Messenger	1
	16

JUDICIAL

Recurrent

Projected New Staff Requirements:—

Puisne Judge	1
Chief Registrar	1
Personal Assistants	2
Court Clerks	2
Clerical Officers	7
Court Associates	3
District Registrar	1
Steno-typists	3
Messengers	3
	23

Capital

Details of building intentions are shown in " Public Building Programme 1966–1970."

Lautoka Law Courts—A Puisne Judge is now resident in Lautoka. It has been decided to establish a District Registry of the Supreme Court there. In the station there will also be a Senior Magistrate and a Magistrate/District Registrar. The present wooden buildings are totally inadequate; until new Law Courts are built, it will not be possible to open the District Registry.

Labasa Courthouse—The present wooden Courthouse is old, inadequate and, since the construction of the new road bridge over the river, too noisy. Labasa Courthouse is the principal Courthouse in the Northern Division.

Nausori Courthouse—The present wooden Courthouse is old and most inadequate. It is planned to take over the present Administration building and to re-organise and extend it for use as a Courthouse as soon as the new Administration block has been built.

Nadi Courthouse—The present Courthouse is inadequate, particularly in respect of its ancillaries, i.e. witnesses waiting room, Counsel's room, prosecutor's office, probation office, Counsel's Conference room and lavatories. The volume of Court work at Nadi is considerable.

Tavua Courthouse—This Courthouse, which is used on several days a week, is seriously inadequate.

Ba Courthouse—This Courthouse is in the old Administration building. It is old but sound and its facilities are adequate; but it is extremely noisy, being alongside the main road at the brow of a steep hill. It is the principal Courthouse in the eastern half of Western Division; cases are heard there on several days a week. The noise makes it an extremely bad Courthouse; it would be suitable as office accommodation for a department for which lack of noise was not necessary.

POSTS AND TELEGRAPHS

A full policy statement is given in the report, COMMUNICATIONS DEVELOPMENT PLAN 1966–1970.

Capital

Details for Post Office Buildings are given in the " Public Building Programme 1966–1970."
The Telecommunications Plan 1966–1970 is as follows:—

Public Telephone Services		
Local Exchange Network	£1,693,000*	
Trunks and Junction cables	481,500	
		£2,174,500
Public Telegraph Services		£103,000
Telex		£63,000
Leased Circuits		£10,000
Radio Services		
Marine, Inter-island and External		£341,000
Miscellaneous Services		
Main Station	£7,800	
Minor VHF	32,500	
Buildings	52,000	
Vehicles	6,900	
Quarters	19,500	
Testing Equipment and Tools	20,000	
		£138,700
		£2,830,200†

* Includes £160,000 for buildings.

† It is estimated that 75 per cent. of this total will be spent on equipment and materials from overseas.

PUBLIC UTILITY WATER SUPPLIES

(Public Works Department)

A full policy statement is given in the report PUBLIC UTILITY WATER SUPPLIES 1966–1970. Subsidies on village water supplies will be increased.

TECHNICAL NOTES

(1) The expenditure projections are made at constant 1965 prices. It must, of course, be expected that expenditure and revenue will rise over time due to price and income increases. The constant factor in the projections is their physical content in terms of personnel and goods, and not their money value. The Plan will be executed by adhering to the real objectives embodied in it, and not by remaining within the original financial limits. Thus re-interpretation and financial revision of the Plan will be needed in the course of time.

(2) A special point arises from the Salaries Review (Council Paper No. 43 of 1965) and from the Final Wages Award to unestablished Government employees of March, 1966. The estimates and projections in this document are based on the position existing before these pay increases came into effect. However, a notional addition of £F130,000 was made to Recurrent Expenditure in 1965 to allow for the Interim Wages Award in August, 1965; this was necessary because the Departmental expenditure proposals 1966–1970 already include the effect of the Interim Award (while they do not include the effects of the Salaries Review or of the Final Wages Award). Thus inflation has already begun to change the money value of the Plan proposals. It is legitimate to ignore this and to deal with the physical content of the Plan at 1965 prices.

(3) The public utility electricity supplies, up to now run by Public Works Department, are excluded from the 1965 totals and from the projections because they will be transferred to a newly established statutory Electricity Authority.